



3 WATERS CAPEX - PROGRAMME TRACKER

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|-------------|-----------|--------------|-------------|
| On Hold | | | |
| Not Started | Very Low | | |
| Complete | Low | | |
| On Track | Moderate | No Incidents | On Budget |
| At Risk | High | Near Miss | At Risk |
| Overdue | Very High | Reportable | Over Budget |

| | |
|-----------------------|-------------------|
| <input type="radio"/> | Master Plan |
| <input type="radio"/> | Business Case |
| <input type="radio"/> | Design |
| <input type="radio"/> | Construction |
| <input type="radio"/> | Project Close Out |

Monday, 10 February 2020

| BUNDLE # | PROJECT # | PROJECT TITLE | PROJECT STATUS | RISK PROFILE | H&S STATUS FOR PERIOD | FINANCIAL STATUS | ESTIMATED PRACTICAL COMPLETION | COMMENT |
|-----------|-------------|--|-----------------|-----------------|-----------------------|------------------|--------------------------------|---|
| 11 | 1-2 | 000518 Beacon Point new Reservoir | Overdue | High | No Incidents | On Budget | 29-Jun-21 | NoR to lodge in the end of February. Tank design to start in March. Land agreement ongoing. |
| 17 | 3-5 | 000779 Hawea WW Cxn to Project Pure WWTP | Overdue | High | No Incidents | On Budget | 17-Jan-22 | Awaiting Business Case. Land owner discussions ongoing. |
| 18 | 3-5 | 000944 North Wanaka new WW conveyance schem | On Track | Low | No Incidents | On Budget | 15-Mar-22 | Detailed Design in progress. Easement in progress |
| 20 | 4-5 | 4-5 WANAKA TRANSMISSION PIPELINE | At Risk | Low | No Incidents | On Budget | 12-Aug-22 | |
| 21 | 4-5 | 000941 Wanaka Water Trunk Main stage 1 | At Risk | Low | No Incidents | On Budget | 5-Jul-21 | Design underway. Awaiting Master Plan to progress. |
| 22 | 4-5 | 000938 Wanaka Water Trunk Main stage 2 | On Track | Low | No Incidents | On Budget | 12-Aug-22 | Awaiting Master Plan. |
| 25 | 6 | 000762 Beacon Point new Water Treatment Plant | On Track | High | No Incidents | On Budget | 15-Nov-23 | Awaiting Wanaka Master Plan prior to progressing with Business Case. Landowner discussions underway. |
| 30 | 9-10 | 9-10 WANAKA STORMWATER | On Track | Very Low | No Incidents | At Risk | 1-Apr-21 | Design to award in February |
| 31 | 9-10 | NEW 2 Alpha Series | On Track | Very Low | No Incidents | At Risk | 1-Apr-21 | |
| 32 | 9-10 | 000950 Bills Way SW pipeline replacement | On Track | Very Low | No Incidents | At Risk | 1-Apr-21 | |
| 33 | 9-10 | 000847 Aubrey Rd Rec Reserve SW detention pond | On Track | Very Low | No Incidents | At Risk | 1-Apr-21 | |
| 36 | 11-12 | 000625 Project Pure WWTP upgrade | Overdue | Moderate | No Incidents | On Budget | 7-Oct-22 | Progressing on agreement with QAC for position of upgrade works |