

INFRASTRUCTURE TEAM SUMMARY REPORT
SUMMARY OVERVIEW REPORT

REPORT ISSUED ON : 21 March 2019



Very Low							Strategic Business Case / Programme Business Case	
Low							Indicative Business Case	
Moderate	No Incidents	On Budget					Detailed Business Case	
High	Near Miss	At Risk					Implementation Phase	
Very High	Reportable	Over Budget					Project Close Out	
RISK PROFILE (RP)	H&S STATUS FOR PERIOD (HS)	FINANCIAL STATUS (FS)	PRACTICAL COMPLETION DATE	Expected to Realised benefits from BBC	OVERALL PROJECT STATUS (OPS)	COMMENT		
			19/07/2019	Fully Realised		QAC Easement completed Toy museum easement completed		
			11/06/2019	Fully Realised				
			20/06/2019	Fully Realised		Detailed design underway and on track.		
			20/09/2019	Fully Realised		RFQ for Reservoir Design Bundle out to market due 27/03/2019. Land acquisition discussions ongoing.		
			4/12/2019	Fully Realised		RFQ out 29 Mar 19 for Design		
			4/12/2019	Fully Realised		RFQ out 29 Mar 19 for Design		
			30/08/2019	Fully Realised		RFQ for design out to market, closes 27 Mar 19		
			30/08/2019	Fully Realised		RFQ for design out to market, closes 27 Mar 19		
			26/05/2023	Fully Realised		RP: Designation process may take 12 months. Land Acquisition requires HoA with landowners Design is linked to the design of the reservoir.		
			24/06/2020	Fully Realised		Detailed analysis of programme and scope to be undertaken to confirm requirements. Report due April 2019.		
			24/06/2020	Fully Realised		As above.		
			24/06/2020	Fully Realised		As above.		
			24/06/2020	Fully Realised		As above.		
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Very Low							Strategic Business Case / Programme Business Case		
Low							Indicative Business Case		
Moderate	No Incidents	On Budget				Fully Realised	On Track		Detailed Business Case
High	Near Miss	At Risk				Partially Realised	At Risk		Implementation Phase
Very High	Reportable	Over Budget				Not Realised	Overdue		Project Close Out
RISK PROFILE (RP)	H&S STATUS FOR PERIOD (HS)	FINANCIAL STATUS (FS)	PRACTICAL COMPLETION DATE	Expected to Realised benefits from BBC	OVERALL PROJECT STATUS (OPS)	COMMENT			
			3/02/2020	Fully Realised		Detailed analysis of programme and scope to be undertaken to confirm requirements.			
			27/11/2019	Fully Realised		New borehead works completed awaiting ORC consent. Detailed analysis of wider programme and scope to be undertaken to confirm requirements.			
			15/06/2020	Fully Realised		BECA undertaking the indicative business case, programmed to be complete by April 2019			
			15/06/2020	Fully Realised		As above.			