

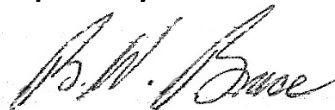
Wānaka Community Board
21 November 2019
Report for Agenda Item | Rīpoata moto e Rāraki take: 3
Title | Taitara: Chair's Report
PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

The purpose of this report is to provide the Board with an update on projects of interest and previous actions and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report; and
2. **Approve** the community appointments of Wānaka Community Board members for the 2019-22 triennium.

Prepared by:


Barry Bruce

Chair, Wānaka Community Board

11/11/2019

CONTEXT | HOROPAKI
Community Appointments for Wānaka Community Board members

1. Board members are allocated various groups within the Upper Clutha community to provide a liaison point between the Board and the group and to the Council itself. Consideration has been given to allocating each member a balanced portfolio of groups, taking into account personal interests/preferences and geographic location. The Board is asked to approve the community appointments which are set out below:

External Group	Member Appointed
Albert Town Community Association	Niamh Shaw
Alpine Community Development Trust	Quentin Smith (Trustee)
Alpine Lakes Research and Education Centre	Calum MacLeod
Armstrong Trust	Barry Bruce
Aspiring Arts and Culture Trust	Chris Hadfield

External Group	Member Appointed
Cardrona Community Association	Chris Hadfield
Elmslie House and Enliven	Ed Taylor
Events	Niamh Shaw
Friends of Bullock Creek	Niamh Shaw
Friends of Pembroke Park	Calum MacLeod
G and O West Charitable Trust	Jude Battson
Guardians of Albert Town Lagoon	Niamh Shaw
Guardians of Lake Wanaka	Calum MacLeod
Hawea Community Association	Jude Battson
Hidden Hills Residents Association	Niamh Shaw
Kahu Youth Trust	Calum MacLeod
Lagarosiphon Management Team	Calum MacLeod
Lake Wanaka Tourism	Calum MacLeod Quentin Smith
Catchment Group	Ed Taylor
Link Upper Clutha	Quentin Smith
Luggate Community Association	Calum MacLeod
Makarora Valley Community Inc	Jude Battson
Mt Barker Residents' Association	Ed Taylor
Ruby Island Management Committee	Jude Battson
Shaping Our Future Liaison	Barry Bruce
Startup Queenstown Lakes (SQL)	Barry Bruce
Town Centre Business Group	Chris Hadfield
Upper Clutha A & P Society	Ed Taylor
Upper Clutha Historical Records Society	Ed Taylor
Upper Clutha Lakes Trust	Calum MacLeod
Upper Clutha Local Responsible Camping Forum	TBC
Upper Clutha Sports Community	Quentin Smith (Trustee)
Upper Clutha Tracks Trust	Barry Bruce Quentin Smith
Wanaka Airport User Group	Ed Taylor
Wanaka Alcohol Group	Niamh Shaw
Wanaka Arts Centre Trust	Chris Hadfield
Wanaka Community Hub	Jude Battson
Wanaka Chamber of Commerce (Ignite Wanaka)	Quentin Smith
Wanaka Public Library Association	Jude Battson
Wanaka Town Centre Property Owners Group	Barry Bruce

Wānaka Lakefront Development

2. Stage 3 of the Lakefront Development project is progressing through the design phase and staff hope to be in a position to release detailed design to the public early in the new year. Construction is due to start in late summer.
3. Stage 2 is progressing with design options. Engagement with stakeholder groups will be undertaken over the coming months.

Citizenship Ceremony in Wānaka in November 2019

4. It was very pleasing to be able to host for the first time a Citizenship Ceremony in the Upper Clutha area on 5 November 2019. The Council holds regular citizenship ceremonies on behalf of the Department of Internal Affairs and the recent event was held in Wānaka at the suggestion of Councillor Smith.
5. There has been very positive feedback about this event and thanks are extended not only to Councillor Smith for the original idea but also the staff who managed the event, in particular Amy Wilson-White (EA to the Mayor) and Jan Maxwell (Relationship Manager, Arts and Events). Thanks are also extended to Mayor Jim Boulton for officiating at the event.

Wānaka Recreation Centre

6. The following is a general update on recent activities at the Wānaka Recreation Centre ('WRC'):
 - WRC set a new record in October 2019 for total monthly visits to the pools at Wānaka Recreation Centre being 12,129 (previous record 11,180 in July 2019);
 - Sport and fitness programmes are fully subscribed: 'Flippa Ball' (water polo for kids) on Fridays after school; 'Aqua Boards' on Monday evenings; 'Sport 10' social league on Monday evenings;
 - Local primary schools will attend a swimming and water safety programme between 4 November and 6 December 2019;
 - A 21-Day Nutrition Challenge is underway (ends 24 November 2019).

Liaison positions, community associations, and Council meeting updates

7. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

The following standard reports are provided on every Board agenda:

- A 3 Water Capex Programme Summary Report
- B Rooding Minor Improvement List
- C Parks and Reserves Capital Programme and Renewals

3 WATER CAPEX PROGRAMME SUMMARY REPORT			Very Low						<div><div></div></div>	Strategic Business Case / Programme Business Case	
REPORT ISSUED ON : 14 November 2019			Low						<div><div></div></div>	Indicative Business Case	
			Moderate	No Incidents	On Budget			Fully Realised	On Track	<div><div></div></div>	Detailed Business Case
			High	Near Miss	At Risk			Partially Realised	At Risk	<div><div></div></div>	Implementation Phase
			Very High	Reportable	Over Budget			Not Realised	Overdue	<div><div></div></div>	Project Close Out
Bundle #	Project #	Project Name	RISK PROFILE (RP)	H&S STATUS FOR PERIOD (HS)	FINANCIAL STATUS (FS)	PRACTICAL COMPLETION DATE	Expected to Realised benefits from BBC	OVERALL PROJECT STATUS (OPS)	COMMENT		
108	108	Luggate new WWPS & Cxn to Project Pure				10 December 2019	Fully Realised	<div><div></div></div>	Construction complete		
111	111	Capell Ave Hawea Watermain extension				29 November 2019	Fully Realised	<div><div></div></div>	Construction on track to finish end of November		
1	1	TREATED WATER RESERVOIRS DESIGN				7 April 2020	Fully Realised	<div><div></div></div>			
1	1.1	Beacon Point new Reservoir - Design				24 February 2020	Fully Realised	<div><div></div></div>	OPS: ECI contractor on board. Preliminary design complete RP: Land acquisition discussions ongoing		
2	2	TREATED WATER RESERVOIRS CONSTRUCT				1 February 2021	Fully Realised	<div><div></div></div>			
2	2.1	Beacon Point new Reservoir				18 January 2021	Fully Realised	<div><div></div></div>			
3	3.1	Hawea WW Cxn to Project Pure WWTP - Design				15 July 2020	Fully Realised	<div><div></div></div>	Route not finalised, Stakeholder Management ongoing		
3	3.2	North Wanaka new WW conveyance scheme - Design				4 February 2020	Fully Realised	<div><div></div></div>	Preliminary Design before Christmas		
4	4	WANAKA TRANMISSION PIPELINE DESIGN				2 October 2020	Fully Realised	<div><div></div></div>			
4	4.1	Wanaka Water Trunk Main stage 1 - Design				14 January 2020	Fully Realised	<div><div></div></div>	Detailed Design underway		
4	4.2	Wanaka Water Trunk Main stage 2 - Design				2 October 2020	Fully Realised	<div><div></div></div>	Detailed Design underway		
5	5	WANAKA WWPS AND PIPELINES CONSTRUCT				21 April 2022	Fully Realised	<div><div></div></div>			
5	5.1	Hawea WW Cxn to Project Pure WWTP				26 July 2021	Fully Realised	<div><div></div></div>			
5	5.2	North Wanaka new WW conveyance scheme				7 October 2021	Fully Realised	<div><div></div></div>			
5	5.3	Wanaka Water Trunk Main stage 1				9 December 2020	Fully Realised	<div><div></div></div>			
5	5.4	Wanaka Water Trunk Main stage 2				21 April 2022	Fully Realised	<div><div></div></div>	Construction dependant on demand (still being evaluated through masterplanning requirements).		
9	9.1	Bremner Park Rd - Lake new SW outlet - Design				9 July 2020	Fully Realised	<div><div></div></div>	Business Case in progress (December 2019)		
9	9.2	Wiley Rd - Beacon Pt new SW outlet - Design				9 July 2020	Fully Realised	<div><div></div></div>	Business Case in progress (December 2019)		
9	9.3	Mt Aspiring College SW drainage upgrade - Design				9 July 2020	Fully Realised	<div><div></div></div>	Business Case in progress (December 2019)		
9	9.5	Aubrey Rd Rec Reserve SW detention pond - Design				9 July 2020	Fully Realised	<div><div></div></div>	Business Case in progress (December 2019)		
9	9.6	Three Parks catchment new SW outlet - Design				9 July 2020	Fully Realised	<div><div></div></div>	Business Case in progress (December 2019)		
9	9.7	Luggate WW reticulation extension - Design				13 July 2020	Fully Realised	<div><div></div></div>	Business Case in progress (December 2019)		
9	9.8	Luggate New WTP,PS & pipeline to airport - Design				13 July 2020	Fully Realised	<div><div></div></div>	Business Case in progress (December 2019)		
10	10.1	Bremner Park Rd - Lake new SW outlet				18 March 2021	Fully Realised	<div><div></div></div>			
10	10.2	Wiley Rd - Beacon Pt new SW outlet				18 March 2021	Fully Realised	<div><div></div></div>			
10	10.3	Mt Aspiring College SW drainage upgrade				18 March 2021	Fully Realised	<div><div></div></div>			
10	10.5	Aubrey Rd Rec Reserve SW detention pond				18 March 2021	Fully Realised	<div><div></div></div>			
10	10.6	Three Parks catchment new SW outlet				18 March 2021	Fully Realised	<div><div></div></div>			
10	10.7	Luggate WW reticulation extension				14 July 2021	Fully Realised	<div><div></div></div>			
10	10.8	Luggate New WTP,PS & pipeline to airport				14 July 2021	Fully Realised	<div><div></div></div>			
11	11.2	Project Pure WWTP upgrade - Design				N/A	Fully Realised	<div><div></div></div>	December-19: PCG to decide the preferred option and way forward		
12	12.2	Project Pure WWTP upgrade				N/A	Fully Realised	<div><div></div></div>			

Attachment B

Wanaka Ward - Roading Minor Improvement List

Project Name	Problem / Opportunity	Estimated Cost	Proposed solution	Notes
Brownston St raising drainage grates	Drain grates into sumps are very low compared to the road level and can catch out drivers and are dangerous for cyclists.	\$8,000.00	Investigate drainage requirements and raise grates.	Works Complete
Beacon Pt-Penrith Park speed advisories	Crashes in northerly direction at curve. Crash report recommends speed advisories and associated signs for both directions.	\$10,000.00	Curve advisory analysis including speed test. Curve signs must also show intersecting road. Chevron boards to be included, and edge lining to match solid center line length.	Design in Progress
Beacon Pt-Penrith Park Rds intersection light	Crash report identified lack of lighting at this intersection	\$10,000.00	Intersection flag light subject	With Lighting Contractor
Crown Range summit car park entrance upgrade	Pull over area is not wide enough and area deteriorating	\$22,500.00	Formalise entrance to car park, widening where necessary. Improve drainage to ensure seal/unseal join is protected.	Design in Progress
Stone St flag light	Street light needed Check new intersection design for new side road	\$3,000.00	Install new Street light Check new intersection design for new side road	
Cardona Valley Rd at medical center footpath connections	See attached email. The Wanaka medical center has identified that there are poor pedestrian connections outside the medical center. This applies to both sides of the road and includes the crossing of Stone St	\$20,000.00	Review of pedestrian paths and crossing points.	Not started
Wanaka general signs and Lines	Need a bucket of money to do minor signs and lines	\$40,000.00	Install signs and lines	N/a
Lighting Lagoon Ave path south of Bernard	New footpath has been put in which goes around mailboxes and power pole, but at night it is too dark to see and pedestrians are effectively directed to walk into the mailboxes. Also SL19/0171	\$10,000.00	Investigate extra lighting after the LED upgrade. .	With Lighting Contractor
Footpath upgrade near medical centre 19/20	A request to upgrade the gravel footpaths around the medical centre and the retirement home also down McDougall St.	\$190,000.00	AC or chip seal existing gravel footpath. widen to a 2.5m wide.	Subject to LUX survey
Old Wanaka Lighting Upgrade	Poor Street lighting in general old Wanaka	\$20,000.00	Street lighting improvements	With Lighting Contractor
Aubrey Rd cycle/walkway sealing - Part 1	Track is currently unsealed and not wide enough for cyclists and pedestrians	\$200,000.00	Existing track sealed to 2.5m width based on land Dev Guide widths.	Public consultation (along with Anderson Road) completed and outcomes communicated. Wilkin Road trial closure underway. Detailed design in final stages with expectation works will be tendered in the New Years. Scheduling with 3Waters has yet to reach conclusion.
Rodeo Dr flag light	Flag street light needed. possibly look at lighting all of Golf Course Rd.	\$3,000.00	Install new street light	With Lighting Contractor
Hawea Dam control structure/Capell Ave barrier upgrade	Recent crashes into the wire fence have highlighted safety concerns with this corner. Old wire rope barrier needs upgrading.	\$185,000.00	Replace wire rope fence with guardrail, with appropriate access points to the dam.	Works underway
Ballantyne Rd - New Streetlight	Safety of Pedestrians walking along road reserve.	\$10,000.00	Install street light. Take into account any planned works associated with a new 3 Parks entrance at this location.	With Lighting Contractor
Old Wanaka Firestation kerb upgrade	The old Wanaka Firestation is now retail and car parking is being reinstalled. The dish channel to allow vehicles to cross the footpath is no longer required, and wheel stops are needed instead until new kerbing can be installed.	\$2,500.00	Replace the dish channel with vertical faced kerb and channel (matching profile further down Ardmore St). Also upgrade the kerb and channel to standard vehicle crossing form for the entrance to the QLDC carpark.	Not started
Nook Rd and Hawea Back Rd intersection upgrade	Current design has created a sweeping, narrow, blind corner from Hawea Back Rd into Nook Rd	\$160,000.00	Realigning of the intersection to ensure vehicles slow down turning into and out of Nook Rd.	Design and Quote received. Design revisions on progress.

Wanaka Parks & Reserves Capital Programme + Renewals			
Monthly WCB Update - Nov 19			
Project	Details/Description	Projected start date	Projected completion date
Stage 3 Lakefront Development project	Progressing with developed design, construction to start late summer/early autumn 2020	Autumn 2020	1/12/2020
Minor Renewal Reserve Works - Wanaka Ward	See details below		1/07/2020
Playground Renewals	Rotary Playground Lakefront Reserve, currently exploring options to extend this playground to increase the range of play equipment.	1/02/2020	1/07/2020
Street Tree Replacement program Wanaka	Programme underway.	1/08/2018	1/07/2019
TIF Funding project public toilets at Albert Town, Red Bridge Luggate	MBIE TIF agreement signed by both parties. Project to install toilets in Gunn Rd Albert Town, Red Bridge Luggate, planning underway for the installation of these toilets before christmas. Working with LINZ to replace the Craighburn Toilet with an Exeloo drv vault	second half of 2019	
Wanaka Recreation Reserve.	Irrigation system being upgraded. Power supply and field connections in the reserve to be upgraded input from the A&P Society into this work.	1/02/2020	1/07/2020
Minor Renewal Reserve Works - Wanaka Ward			
Wanaka Fencing and Entrances			
Wanaka Park garden enhancements/plants			
Wanaka furniture			
Wanaka Park improvements (Skate bowls, sports facilities, turf			
Wanaka Skatepark repairs	Wanaka Skatepark Assessment and Feasibility Report produced by Opus, currently working with Opus to get repair work on Stage 1 done. Starting to work on the tender docs now		1/07/2020
Wanaka Roding Parks and Reserves Maintenance			