

**Wānaka Community Board  
15 August 2019**

**Report for Agenda Item | Rīpoata moto e Rāraki take : 5**

**Title | Taitara: Chair's Report**

**PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO**

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The purpose of this report is to provide the Board with an update on projects of interest and previous actions and to address other matters not listed elsewhere on the agenda.

**RECOMMENDATION | NGĀ TŪTOHUNGA**

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That the Wānaka Community Board:

1. **Note** the contents of this report.

**Prepared by:**



Quentin Smith

Chair, Wānaka Community Board

06/08/2019

**CONTEXT | HOROPAKI**

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**Wānaka Masterplan**

- 1 This update is brief on the basis that a more comprehensive update has been provided as a formal agenda item.
- 2 Community feedback on the draft Masterplan was gathered 10-28 June 2019. Results of the 1297 survey submission received were released to the public on 12 August with the WCB Agenda Item providing an update on the implications of the results on the Masterplan and Integrated Transport Programme Business Case.

**Anderson and Aubrey Roads: Cycle and Pedestrian Improvements – Status Update**

- 3 The Board has agreed a concept design and proposed phasing of works. Opus have now been engaged to begin consultation and detailed design. A Communications Plan has

been prepared. Key stakeholders have been contacted with wider community outreach planned from mid-August including a public drop in session in the week of 26 August.

- 4 NZTA has been asked to review the proposal and consider interface options to SH84. It is noted that there are NZTA budget constraints in this area and a risk that the minimum viable option may need to be funded by this project.
- 5 There is a potential synergy and/or dependency identified with the Three Waters Program with there being a possible need for a 500mm water pipeline on the lower section of Anderson Road. Phasing options are being considered.

### **Wānaka Recreation Centre**

- 6 The following is a general update on recent activities at the Wānaka Recreation Centre ('WRC'):
  - Term 3 activities at WRC have begun well; these include badminton (adults and juniors), social volleyball, 'Super Seniors' sessions, basketball and futsal (adults and juniors).
  - Eight 'aqua mats' have been purchased for the pool which allow core and yoga-style exercises; a free 3-week trial is due to start later this month.
  - The Health and Wellness Independent Business Case (IBC) is nearing completion with the report due this month; this will provide recommendations and options for proposed facilities at WRC, including whether to have them or not.
  - We are seeking a proposal for a Gymsports Feasibility Study to identify options/solutions for facilities in both Wanaka and Queenstown; key stakeholders have been made aware (including Aspiring Gymsports and Gymnastics NZ) and are supportive of the approach and a report is due in October.
  - Minor landscaping works (primarily levelling) are currently taking place at WRC; designed to improve safety and aesthetics these are located north-east of the car park beside the path and are due for completion mid-August.

### **Action Items from Previous Meeting**









































- 7 Actions on items considered at the previous Board meeting have been progressed as detailed below.

<b>Agenda item</b>	<b>Update</b>
Proposal to Vest Land Accessed off Mount Iron Drive in Wānaka, as two Local Purpose (Connection) Reserves and to Offset Reserve Improvement Contributions as Appropriate, per the Development Contributions Policy	Underway: Recommendation to be presented for Council approval. Once approved, the matter is ongoing and dependent upon timing of subdivision completion.

**Attachments**

- A Infrastructure Team Summary Report
- B Minor Improvement Words

A Parks and Reserves Capex update will be available for the next Board meeting.

3 WATER CAPEX PROGRAMME SUMMARY REPORT													
REPORT ISSUED ON : 22 July 2019													
<div></div>				Very Low						Strategic Business Case / Programme Business Case			
				Low		Under QS Review			Indicative Business Case				
				Moderate	No Incidents	On Budget			Detailed Business Case				
				High	Near Miss	At Risk			Implementation Phase				
				Very High	Reportable	Over Budget			Project Close Out				
Bundle #	Project #	Project Name	RISK PROFILE (RP)	H&S STATUS FOR PERIOD (HS)	FINANCIAL STATUS (FS)	PRACTICAL COMPLETION DATE	Expected to Realised benefits from BBC	OVERALL PROJECT STATUS (OPS)	COMMENT	Current Activities / Major Milestone	PERCENTAGE OF COMPLETION	Ward	
108	108	Luggate new WWPS & Cxn to Project Pure				10 September 2019	Fully Realised		Construction in final stages	Pump Testing ongoing	96%	Luggate	
109	109	Hawea WTP minor upgrades				23 July 2019	Fully Realised		OPS: Turbidity monitoring installation planned.		99%	Hawea	
111	111	Capell Ave Hawea Watermain extension				15 November 2019	Fully Realised		OPS: Detailed design complete.	Procurement for construction underway	65%	Hawea	
1	1.1	Beacon Point new Reservoir - Design				11 February 2020	Fully Realised		OPS: Design underway. Concept design complete. RP: Land acquisition discussions ongoing.	Concept Design approved on PCG the 16th of July		27%	Wanaka
2	2.1	Beacon Point new Reservoir				21 September 2020	Fully Realised					0%	Wanaka
3	3.1	Hawea WW Cxn to Project Pure WWTP - Design				13 February 2020	Fully Realised		Detailed Design underway			23%	Hawea
3	3.2	North Wanaka new WW conveyance scheme - Design				13 February 2020	Fully Realised		Detailed Design underway			14%	Wanaka
4	4.1	Wanaka Water Trunk Main stage 1 - Design				23 March 2020	Fully Realised		Detailed Design underway	Concept Options report under review		20%	Wanaka
4	4.2	Wanaka Water Trunk Main stage 2 - Design				14 October 2020	Fully Realised		Detailed Design underway	Concept Options report under review		14%	Wanaka
5	5.1	Hawea WW Cxn to Project Pure WWTP				7 January 2021	Fully Realised		OPS: Design Contract Awarded			0%	Hawea
5	5.2	North Wanaka new WW conveyance scheme				22 September 2021	Fully Realised					0%	Wanaka
5	5.3	Wanaka Water Trunk Main stage 1				14 December 2020	Fully Realised					0%	Wanaka
5	5.4	Wanaka Water Trunk Main stage 2				14 March 2022	Fully Realised		Construction dependant on demand (still being evaluated through masterplanning requirements).			0%	Wanaka
6	6.1	Beacon Point new Water Treatment Plant - Design & Build				N/A	Fully Realised		RP: Designation process may take 12 months. Land Acquisition requires HoA with landowners. OPS: Masterplanning for Wanaka Water Supply network is required before any further major network investment decisions can be made. OPS: Progress with development of new Catchment Management Plan to prioritise stormwater bundle of works. Due mid September 2019. FS: Risk that overall LTP budget may not align with prioritised	16th July PCG decision to progress with Two Mile ahead of Beacon Point to allow Wanaka Masterplan completion.		12%	Wanaka
9	9.1	Bremner Park Rd - Lake new SW outlet - Design				10 August 2020	Fully Realised		As above.	As above		0.1	Wanaka
9	9.2	Wiley Rd - Beacon Pt new SW outlet - Design				10 August 2020	Fully Realised		As above.	As above		0.1	Wanaka
9	9.3	Mt Aspiring College SW drainage upgrade - Design				10 August 2020	Fully Realised		As above.	As above		10%	Wanaka
9	9.4	Bills Way SW pipeline replacement - Design				10 August 2020	Fully Realised		As above.	As above		10%	Wanaka
9	9.5	Aubrey Rd Rec Reserve SW detention pond - Design				10 August 2020	Fully Realised		As above.	As above		10%	Wanaka
9	9.6	Three Parks catchment new SW outlet - Design				10 August 2020	Fully Realised		As above.	As above		10%	Wanaka
9	9.7	Luggate WW reticulation extension - Design				17 August 2020	Fully Realised		OPS: business case to be developed to review financial case. Council to develop a Pressure Sewer policy in line with national guidance.	June 2019: Prepare business case.		4%	Luggate
9	9.8	Luggate New WTP,PS & pipeline to airport - Design				2 October 2020	Fully Realised		OPS: Undertaken test bores at 2 x Luggate sites. Business case to be developed to review financial case.	June 2019: Prepare business case.		28%	Luggate
10	10.1	Bremner Park Rd - Lake new SW outlet				2 February 2021	Fully Realised					0%	Wanaka
10	10.2	Wiley Rd - Beacon Pt new SW outlet				2 February 2021	Fully Realised					0%	Wanaka
10	10.3	Mt Aspiring College SW drainage upgrade				2 February 2021	Fully Realised					0%	Wanaka
10	10.4	Bills Way SW pipeline replacement				2 February 2021	Fully Realised					0%	Wanaka
10	10.5	Aubrey Rd Rec Reserve SW detention pond				2 February 2021	Fully Realised					0%	Wanaka
10	10.6	Three Parks catchment new SW outlet				2 February 2021	Fully Realised					0%	Wanaka
10	10.7	Luggate WW reticulation extension				21 May 2021	Fully Realised					0%	Luggate
10	10.8	Luggate New WTP,PS & pipeline to airport				16 August 2021	Fully Realised					0%	Luggate
11	11.1	Project Pure FOG Treatment facility - Design				21 October 2020	Fully Realised		O & M team reviewing FOG Strategy			1%	Wanaka
11	11.2	Project Pure WWTP upgrade - Design				1 September 2020	Fully Realised		IBC complete	Workshop options with QAC		6%	Wanaka
12	12.1	Project Pure FOG Treatment facility				28 June 2022	Fully Realised					0%	Wanaka
12	12.2	Project Pure WWTP upgrade				9 May 2022	Fully Realised					0%	Wanaka

Wanaka Ward - Roading Minor Improvement List

Project Name	Problem / Opportunity	Road	Estimated Cost	Proposed solution	Notes
Footpath upgrade near medical centre	A request to upgrade the gravel footpaths around the medical centre and the retirement home also down McDougall St.	GOLF COURSE ROAD	\$230,000	AC or chip seal existing gravel footpath. widen to a 2.5m wide.	Works in progress - prep completed. Asphalt and top soiling to be done in Sept.
Lake Hawea Dam Structure - CAPELL AVENUE guard rail	Recent crashes into the wire fence have highlighted safety concerns with this corner.	CAPELL AVENUE	\$125,000	Replace wire rope fence with guardrail, with appropriate access points to the dam.	Opus Design in Progress. Services located - quote for works to follow.
Cardrona Valley Rd footpath	No formal pedestrian accessway along Cardrona Valley Road. Increased pedestrian traffic and verge planting resulting in pedestrians on road shoulder in a 70km/hr zone - Request ID: RD19/0647	CARDRONA VALLEY ROAD	\$70,000	Create simple gravel footpath from X to Y. Potential need to relocate fence at 2372 Cardrona Valley Road CARDRONA 9382	Downer quote to be provided for this work.
Brownston St raising drainage grates	Drain grates into sumps are very low compared to the road level and can catch out drivers and are dangerous for cyclists.	BROWNSTON STREET (EAST)	\$8,000	Investigate drainage requirements and raise grates.	Scheduled with Downer to deliver
Morven Ferry Road intersection	Ensuring that southbound vehicles on Arrow Junction Road are aware of the curve that leads up the intersection and sorting out what appear to be anomalies with the levels through the intersection to ensure that it drains properly and does not leave standing water.	MORVEN FERRY ROAD	\$75,000	Realigning the angled T intersection of Morven Ferry Road and Arrow Junction Road and installing priority control on the Arrow Junction Road leg of the intersection. The intersection is currently uncontrolled.	Safety Audit and design completed. With Downer to quote.
Beacon Pt-Penrith Park speed advisories	Crashes in northerly direction at curve. Crash report recommends speed advisories and associated signs for both directions.	BEACON POINT ROAD	\$10,000	Curve advisory analysis including speed test. Curve signs must also show intersecting road. Chevron boards to be included, and edge lining to match solid center line length.	Quote provided
Beacon Pt-Penrith Park Rds intersection light	Crash report identified lack of lighting at this intersection	BEACON POINT ROAD	\$10,000	Intersection flag light.	Subject to lux survey
Stone St flag light	Street light needed	CARDRONA VALLEY ROAD	\$3,000	Install new Street light	Subject to lux survey
Cardona Valley Rd at medical center footpath connections	Check new intersection design for new side road See attached email. The Wanaka medical center has identified that there are poor pedestrian connections outside the medical center. This applies to both sides of the road and includes the crossing of Stone St	CARDRONA VALLEY ROAD	\$20,000	Check new intersection design for new side road Review of pedestrian paths and crossing points.	
Wanaka general signs and Lines	Need a bucket of money to do minor signs and lines	ARDMORE STREET	\$25,000	Install signs and lines	
Old Wanaka Lighting Upgrade	Poor Street lighting in general old Wanaka	MANUKA CRESCENT	\$30,000	Street lighting improvements	Subject to lux survey
Lighting Lagoon Ave path south of Bernard	New footpath has been put in which goes around mailboxes and power pole, but at night it is too dark to see and pedestrians are effectively directed to walk into the mailboxes. Also SL19/0171	LAGOON AVENUE	\$10,000	Investigate extra lighting after the LED upgrade. .	Subject to lux survey
Rodeo Dr flag light	Flag street light needed. possibly look at lighting all of Golf Course Rd.	GOLF COURSE ROAD	\$3,000	Install new street light	
Aubrey Rd cycle/walkway sealing - Part 1	Track is currently unsealed and not wide enough for cyclists and pedestrians	AUBREY ROAD	\$200,000	Existing track sealed to 2.5m width based on land Dev Guide widths.	Consulation and Detailed design underway (in parallel with Anderson Road).
Kingan Rd footpath	Luggate Community association, through the mayoral meetings with the community, has identified the lack of a footpath along Kingan Rd to the reserve.	KINGAN ROAD	\$10,000	Footpath along full length of Kingan Rd	
Ballantyne Rd - New Streetlight	Safety of Pedestrians walking along road reserve.	BALLANTYNE ROAD	\$10,000	Install street light. Take into account any planned works associated with a new 3 Parks entrance at this location.	Subject to lux survey
Old Wanaka Firestation kerb upgrade	The old Wanaka Firestation is now retail and car parking is being reinstalled. The dish channel to allow vehicles to cross the footpath is no longer required, and wheel stops are needed instead until new kerbing can be installed.	ARDMORE STREET	\$2,500	Replace the dish channel with vertical faced kerb and channel (matching profile further down Ardmore St). Also upgrade the kerb and channel to standard vehicle crossing form for the entrance to the QLDC carpark.	
Monley Lane footpath	Raised in AP submission	MONLEY LANE	\$15,000	footpath	\$856,500.00
Path-Golf Course Rd to 3 Parks	Gap in the sealed path network between Golf Course Rd with sealed path associated with the 3 Parks development.	BALLANTYNE ROAD	\$250,000	Link 2.5m wide sealed path up to Golf Course Rd with sealed path associated with the 3 Parks development.	
McLennan Rd sharp corner signs	Sharp right hand bend with trees on the corner reducing vision.	MCLENNAN ROAD	\$1,000	Sharp right hand bend and 25 km/h speed plates	
Frederick St sight distance	Sight distance issues leaving Fredrick St onto Ballantyne. failing to meet sight distance requirements.	BALLANTYNE ROAD	\$1,000	Not a mirror. remove parking and/or reduce the speed limit.	
Rata St traffic calming	Rata St was designed before the development went in. Does not meet LD&S-COP standards.	RATA STREET	\$100,000	Traffic calming to reduce operating speeds to 50 km/h or less.	
Capell Ave at Domain Rd intersection upgrade	Confusing layout of intersection with 3 give ways.	DOMAIN ROAD (LAKE HAWEA)	\$700,000	Redesign intersection	
Luggate pedestrian bridge repaint	request for the Luggate footbridge to get an aesthetic repaint.	STATE HIGHWAY 6 NZTA	\$1,000	Repaint the bridge.	
Studholme Road streetlighting	No street lightning on road; busy holiday park located at end of road	STUDHOLME ROAD(NORTH)	\$20,000	Install street lighting	
Bill poster for sales/events	AP submission requesting public places to put up information on sales/events etc.	HELWICK STREET	\$1,500	Posts or boards in prominent public places that allow unrestricted bill posting.	
Nichol to Grandview footpath connection	A path has been completed between 1 and 7 Grandview Rd and there is a shared driveway on QLDC land that comes of Nichol St, but there needs to be a footpath connection between the two to complete the pedestrian network.	NICHOL STREET	\$2,000	Construct footpath to match width of existing footpath.	
Timaru Creek Rd shoulder drop-out fix	Shoulder drop out requires shoring up.	TIMARU CREEK ROAD	\$50,000	Structural work to shore-up shoulder and prevent further shoulder drop out. Check drainage is adequate and improve if required.	
Nook Rd and Hawea Back Rd intersection upgrade	Current design has created a sweeping, narrow, blind corner from Hawea Back Rd into Nook Rd	NOOK ROAD	\$100,000	Realigning of the intersection to ensure vehicles slow down turning into and out of Nook Rd.	Safety Audit and design completed. With Downer to quote.
					\$1,226,500.00
					<u>\$ 2,083,000</u>
Key					
Proposed Short List					
Proposed Long List					