

**Wanaka Community Board
12 April 2018**

Report for Agenda Item 4

Chair's Report

Purpose

To provide the Board with an update on projects of interest and previous actions, and to address other matters not listed elsewhere on the agenda.

Recommendations

That the Wanaka Community Board:

1. **Note** the contents of this report.

Prepared by:



Quentin Smith, Wanaka Community Board Chair
17 May 2018

General update on activities of the Wanaka Community Board

Recent Hearings

- 1 Between 15 – 17 May, Councillors heard submissions on both the 10 Year Plan and Waste Management and Minimisation Plan. Wanaka had a very strong voice in the submissions received, with the highest represented issue district-wide being active transport and alternative travel in Wanaka.
- 2 The Wanaka Community Board (Board) lodged a submission to the 10 Year Plan, which can be found as **Attachment A** to this report.

Wanaka Lakefront Development Plan

- 3 The Board has received a major update on the Wanaka Lakefront Development Plan, and are hopeful that Stage 1B will commence in the coming months.

Luggate Hall project developments

- 4 Councillors have now attended a second meeting with the project team and members of the Luggate community in order to progress and agree options for the project.

Hawea Community Association Public Meeting

- 5 A number of Board members attended a large public meeting at Lake Hawea on 21 April. At this meeting, QLDC Policy Planner Anita Vanstone, and Queenstown Lakes Affordable Housing Trust Manager Julie Scott, presented to the community and answered questions around the potential Special Housing Area proposal for Lake Hawea.

New Year Events Workshop

- 6 A recent workshop was attended by the Board, Lake Wanaka Tourism, and QLDC Events Coordinators. The workshop identified a number of issues, and focussed particularly on youth drinking and safety. Objectives for the 2018 New Year events have been identified.

ANZAC Day

- 7 Board members attended services in Wanaka and Lake Hawea.

Wanaka Pool

- 8 A number of Board members joined a tour of the new pool facility on 11 May; the project remains on track to open to the public on 10 June.

Photo from tour:



Representation Review update

- 9 The officer report on the Representation Review is due to be presented to the full Council at the meeting scheduled for 14 June 2018. At this meeting the Council will adopt its initial proposal on which consultation will be undertaken and submissions will be invited until 16 July.
- 10 The Council will hear submissions on 13 August and will adopt its final proposal at the Council meeting on 6 September. This can be appealed or objected to until 8 October by those who have made submissions. If this occurs, the review must be referred to the Local Government Commission to determine.

Ballantyne Road Business Case Update

- 11 The Strategic Business Case has been completed, reviewed, and submitted to the New Zealand Transport Agency (NZTA). NZTA have provided verbal approval to proceed to a single-stage Detailed Business Case.

Letter to Southern Police – resourcing over New Year period

- 12 The Board is asked to note the following letter to be sent to Southern Police.

To Olaf Jensen (Inspector) and Allan Grindell (Senior Sergeant)

The Wanaka Community Board, along with Lake Wanaka Tourism, Wanaka Alcohol Group, New Years Events teams and Council Staff have undertaken a review of the events associated with New Years Eve in Wanaka.

The Board has identified youth drinking as the key area of concern surrounding that period and are promoting changes to the organisation and management of the Wanaka Town Centre during that period to provide a safer environment for young people in town over that period.

Rhythm and Alps along with the Wanaka Lakefront events seems to have contributed to a significant increase in the number of young people in town during that period and in particular the “under age” group between 14-18 years old as being of particular concern in the town centre and outside of licensed drinking establishments.

The board respectfully request consideration of an increase in police resources over the period particularly for visible downtown beat police as part of an integrated and cooperative approach to ensuring safety of our young people.

As always the Board welcome and encourage a collaborative approach to management of these issues events.

Kind regards

Quentin Smith, Wanaka Community Board Chair

Regular project reports

- 13 The following project updates are attached for the information of the Board:

- Property and Infrastructure Project Summary (**Attachment B**)
- Minor Improvement Projects (**Attachment C**)
- Parks and Reserves Capital Programme and Renewals (**Attachment D**)

Actions from previous meeting

14 Actions on items considered at the previous meeting of the Board have been progressed as detailed below.

Agenda item	Update
1. Future of Hawea Waste Collection Point	To be considered at the next Infrastructure Committee meeting (28 June) following receipt of feedback from the Hawea Community Association.
2. Proposed new licence to Upper Clutha Plunket	Licence with applicant for review and signing.
3. Proposal to Vest Land in Wanaka as Reserve and to Offset Reserve Land and Reserve Improvements Contributions as per the Development Contributions Policy	Council endorsed the WCB recommendation to vest the two Local Purpose (access) reserves at the 3 May meeting. The reserves may be vested at a future date.
4. Go Jets Wanaka – New Licence Notification	Public notification period is open until 24 May.

Liaison positions, community associations, and Council meeting updates

15 Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

16 A list of current external member appointments is appended as **Attachment E**.

Attachments

- A Wanaka Community Board 10 Year Plan submission
- B Property and Infrastructure Project Summary
- C Minor Improvement Projects
- D Parks and Reserves Capital Programme and Renewals
- E Member appointments to external groups

Submission of the Wanaka Community Board To the QLDC 2018-2028 Ten Year Plan(TYP)

Please find attached the collective submission of the Wanaka Community Board. The Board believe this submission reflects the community's priorities and concerns expressed to them and as reflected in the LINK Upper Clutha 3 Questions survey.

1. **Wanaka Lake Front Development Plan** - This has been a major project consulted on with the Wanaka Community and is unanimously supported by the WCB. The WCB is committed to progressing the further design and implementation of this plan in conjunction with the proposed Wanaka Town Centre Master Plan. The Board asks for assurance that the Wanaka Lakefront Development plan is fully funded, programmed and deliverable within the first 5-6 years of the TYP. This may well require additional funding allocation in the TYP. The WCB supports the integration of this plan with the Wanaka Town Centre Master Plan as it related to car parking, active transport, transport network planning and shared spaces.
2. **Active Transport Program** - The WCB supports the implementation of a well planned and strategic active transport network. We believe there is strong community support for and participation in activity transport in the Upper Clutha and a strong desire to prioritise investment in this space. A focus of this plan is the provision of a network of protected and separated cycle ways to ensure non motorised transport remains a viable and safe alternative in Wanaka. The WCB requests a review of the funding proposed through the TYP as it relates to Active Transport to ensure a well planned and deliverable program commencing year 1 of the TYP. The community, through Active Transport Wanaka group has identified the "Schools to Pool Project" as priority 1 for this program and this is supported by the board. WCB supports additional funding to this program with or without NZTA support.
3. **Deliverability of the TYP** - The WCB expresses some concern about the level of resources and capacity available throughout the district to ensure a successful and timely delivery of the ambitious TYP. The board requests that the Council is resourced across the district to ensure "the plan" can be delivered in its entirety without deferments.
4. **Strategic Planning** - The WCB supports evidence based long term integrated strategic planning in the following areas to ensure that Wanaka is well placed to manage and cope with ongoing growth.
 1. Wanaka Transport Network Planning and supporting business case.
 2. Wanaka Town Centre Master Plan/ Wanaka Master Plan
 3. Upper Clutha Landuse Study
 4. Wanaka 2050 vision planning
 5. Council property, services and facility needs assessments and program.

The Board supports the development of the Wanaka Master Plan/Wanaka Town Centre Master Plan and asks that the scope and goals of the Wanaka Master Plan be determined in conjunction with the WCB.

The WCB believes it plays a key role in connecting with the Wanaka community as Council addresses these big issues. The WCB is committed to working alongside Councillors, the Mayor and Council staff to engage with the Upper Clutha Community to address the big issues and deliver the big projects.

This submission supports the collective position of the elected Wanaka Community Board of the QLDC being

Quentin Smith (chair)
Ruth Harrison (deputy chair)
Rachel Brown
Calum MacLeod
Ross McRobie
Ed Taylor
Jude Battson



SUMMARY OVERVIEW REPORT

REPORT ISSUED ON:30.01.18

Very Low							Strategic Case / Programme Case
Low							Indicative Business Case
Moderate	No Incidents	On Budget	On Track	Fully Realised	On Track		Detailed Business Case
High	Near Miss	Within Tolerances	Within Tolerances	Partially Realised	Within Tolerances		Implementation (Design / Construction)
Very High	Reportable	At Risk	Overdue	Not Realised	Overdue		Post Implementation

Sch ID	PROJECT	PROJECT MANAGER	RISK PROFILE*	H&S STATUS FOR PERIOD	FINANCIAL STATUS	PRACTICAL COMPLETION DATE	BENEFITS REALISED	OVERALL PROJECT STATUS	COMMENT
2	Ardmore St/Lakefront Streetscape	Rob D				30/06/18			Partially allocated to Stephen Quins team and RD is to agree allocation of the remaining budget
7	Wanaka Transport Strategy Implementation	Tony P				28/02/19			Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront
8	Riverbank Road/Ballantyne Road intersection BBC	Tony P				30/06/19			Funds transferred to Wanaka Transport Strategy Implementation
9	SH6/SH84/Riverbank Road BBC	Tony P				30/06/19			Funds transferred to Wanaka Transport Strategy Implementation
10	Ballantyne Road design	Tony P				28/02/19			DBC in progress, Awaiting NZTA funding approval
11	Mt Aspiring Rd Widening	Tony P				30/04/18			GHD reviewing Strategic Case . Hold point for NZTA input.
16	Hawea Water Supply Upgrades - Caples Ave and Cemetery Road Reticulation Upgrades	Stuart P				26/11/18			Watermain sizing waiting on revised demand forecasts
19	Cardrona New Wastewater Scheme	Deborah L				30/06/19			Potential Reforecast
20	Luggate Reticulation - extension into unserved area.	Stuart P				27/05/19			To be combined with Connect Luggate and Hawea to PP Project
21	Wastewater Treatment Plant Screenings Facility Upgrade (Project Pure) *	Simon M				30/04/18			Upgrades to plant being undertaken by Simon M
22	Project Pure (Treatment Upgrades) Stage 2	Stuart P				30/04/18			New screens planned for 2017/18.
23	Connect Luggate & Hawea to Project Pure	Rob D				26/01/19			Detailed design underway.
25	Kelleher Drive Extension	Stuart P				TBD			Reforecast
33	CAMP HILL ROAD - Sealed Road Pavement Rehab - RP: 1510 to 3200 *	Rob D				30/07/17			Works complete, minor defects and works arising from PCRSato be completed in defect liability period.
35	WANAKA - Sealed road pavement rehabilitation *	John O				30/06/18			Projects to be confirmed and agreed with Alison T
39	Resilience - Crown Range Road Land Instability Construction	Andy T				30/12/17			Tender is with QLDC Legal for review. Awaiting lodgement of resource consent
41	Wanaka Wastewater - Golf Course Rd	Rob D				1/06/17			Project Practically complete. Veolia will have on-going private work with property owners installing WWPS. Easements to be registered once Veolia's private works finalised.
42	Edgewater Gravity Sewer Upgrade - Seperable Portion 3 and 4	Rob D				1/06/17			PC will be back dated to 11 August. Minor items only on defects list. No material issue for Council.
44	Cardrona New Water Supply Scheme	Deborah L				30/06/18			Agenda item for Infrastructure Committee approved by IC. Acquisition of water schemes now sitting with Peter and Ulrich.
45	Wanaka Water Supply, Anderson Road Extension	Rob D				1/06/17			No Issues arising
46	Beacon Point Road - Project	Andy T				1/06/17			
49	Cardrona Wastewater Upgrades	Rob D				1/06/17			Project practically complete and now in DL period.
56	Upper Mount Iron Reservoir	Stuart P				TBD			To be reallocated - Wanaka Master Plan
57	Aubrey Road Lakeside No1 Wastewater Rising Main Upgrade	Stuart P				1/07/19			Part reallocated to Albert Town No 2 WWPS for odour control

Minor Improvement Projects

Project Name	Road	Status	Estimated Cost
<i>NZTA subsidised projects</i>			
Brownston grating raising	BROWNSTON STREET (EAST)	In Planning	\$10k-\$50k
Aubrey Road Bus Bay	AUBREY ROAD	Completed	\$10k-\$50k
Kane Road Seal Widening Stage 1	KANE ROAD	In Planning	\$100k-\$500k
Tourist Driver Project	ARDMORE STREET	In Planning	\$5k - \$10k
Hidden Hills Drv intersection street light	HIDDEN HILLS DRIVE	In Construction	\$5k - \$10k
Mt Barker Rd at Boundary Rd Notta seal	MOUNT BARKER ROAD	Completed	\$50k-\$100k
Dungarvon and Dunmore Street Lighting	DUNGARVON/DUNMORE	Completed	\$5k - \$10k
New Traffic Count Hardware	DISTRICT WIDE (WANAKA %)	Completed	\$10k-\$50k
Footpath Condition Survey	DISTRICT WIDE (WANAKA %)	Completed	\$1k - \$5k
Gray Rd school bus route sign	GRAY ROAD	Completed	<\$1k
Hawea Back Rd school bus route sign	HAWEA BACK ROAD	Completed	<\$1k
New Delineation Barriers	GOLF COURSE ROAD	In Planning	\$5k - \$10k
Nook Rd T-intersection sign	HAWEA BACK ROAD	In Planning	<\$1k
Hedditch to Little footpath	HEDDITCH STREET	Completed	\$10k-\$50k
Lismore to Little footpath	HEDDITCH STREET	Completed	\$10k-\$50k
Wilkin Rd New Footpath	WILKIN ROAD (WANAKA)	In Planning	\$10k-\$50k
Sign to Tenby St Presbyt Church	TENBY STREET(WEST)	Completed	<\$1k
Bodkin St street light upgrade to LED	BODKIN STREET	In Construction	\$1k - \$5k
Myra St street light upgrade	MYRA STREET	In Construction	\$1k - \$5k
Aubrey Rd footpath - nth side	AUBREY ROAD	In Planning	\$100k-\$500k
Install new speed bumps	MORRIES LANE	Completed	\$1k - \$5k
<i>100% QLDC funded projects</i>			
Brownston St pedestrian fence	BROWNSTON STREET (EAST)	Completed	\$1k - \$5k
Mt Barker Notta seal east of Smith Rd	MOUNT BARKER ROAD	Completed	Other funding
Kingston St footpath surface	KINGSTON STREET	Completed	\$10k-\$50k
Bernard Rd footpath	BERNARD ROAD	In Planning	\$50k-\$100k
Ambulance station car parking reallocation	BROWNSTON STREET CARPARK	In Planning	\$1k - \$5k
New footpath at top of stairs	MONLEY LANE	Completed	\$5k - \$10k

Wanaka Parks & Reserves Capital Programme + Renewals <i>Monthly WCB Update -- May 2018</i>			
Project	Details/Description	Projected start date	Projected completion date
Aspiring Rd - replace permaloo with exeloo *	As per recent discussion with WCB members toilet to be installed with new car park. Plan being worked on at present. Meeting with Garth Falconer and Patterson Pitts next week.		1/12/2018
Makarora Toilet *	Toilet installed, open and functioning. Project complete		1/05/2018
Allenby Park new path	Work commenced, play equipment installed. Further work on BBQ, picnic area, surfacing and landscaping on going.	1/03/2018	22/06/2018
Minor Renewal Reserve Works - Wanaka Ward	See details below		1/06/2018
Mt Burke/Devon Dairy Trail Formation	UCTT - project ready to proceed as soon as changes signed off by LTNZ		1/06/2018
Playground Renewals	Playground Renewal under review and works to take place during the second half of financial year.	1/02/2018	1/06/2018
Street Tree Replacement program - 2-3 streets a year Wanaka	Programme underway	1/08/2017	1/06/2018
New Signage	New Parks signage budget shared with Queenstown		1/06/2018
	Pembroke Cemetery Information plinth	1/07/2017	1/06/2018
	Lismore Park information plinth	1/10/2017	1/06/2018
Walkways	Albert Town Bridge cycle link - stability assessment of site received. Planned construction not recommended due to disturbance of slope further design investigation needed.		
Minor Renewal Reserve Works - Wanaka Ward			
Wanaka Fencing and Entrances			
Scotts Beach Lake Hawea 2 sections post and rail fence		19/02/2018	30/06/2018
Lake Hawea Esplanade 85 m post and rail fence replacement		19/02/2018	Completed
Peter Fraser Park post and rail fence replacement		19/02/2018	Completed
Fence at Penrith Point to protect endangered plant		22/11/2017	Completed signage up
Wanaka Park garden enhancements/plants			
Plants for Wanaka gardens		1/07/2017	1/06/2018
Landscape concept Cemetery entrance		1/08/2017	completed
Dinosaur slide mural in conjunction with UC Arts Council. Work has commenced, due to weather conditions unsuitable for painting over winter this project will be completed in spring.		1/04/2018	1/12/2018
Wanaka furniture			
Drinking fountains Library, Dinosaur Park		27/11/2017	completed
Wanaka Park improvements (Skate bowls, sports facilities, turf			
Eely Point Masterplan consultation phase completed.		1/08/2017	1/06/2018
Wanaka Roading Parks and Reserves Maintenance			
Snow Clearing Carparks			1/06/2018

Wanaka Community Board – Member appointments to external groups

Current as at February 2018

External Group	Member Appointed
Albert Town Community Association	Ross McRobie
Alpine Community Development Trust	Quentin Smith
Alpine Lakes Research and Education Centre	Ruth Harrison
Armstrong Trust	Rachel Brown
Aspiring Arts and Culture Trust	Ruth Harrison
Cardrona Community Association	Ruth Harrison
Elmslie House and Enliven	Ruth Harrison
Events	Quentin Smith
Friends of Pembroke Park	Calum MacLeod
G and O West Charitable Trust	Ross McRobie
Guardians of Albert Town Lagoon	Ross McRobie
Guardians of Lake Wanaka	Calum MacLeod
Hawea Community Association	Rachel Brown
Hidden Hills Residents Association (pending incorporation)	Ross McRobie
Kahu Youth Trust	Jude Battson
Lagarosiphon Management Team	Calum MacLeod
Lake Wanaka Tourism	Ross McRobie
Lake Wanaka Trust	Calum MacLeod
Landcare Group	Rachel Brown
Link Upper Clutha	Ruth Harrison
Luggate Community Association	Calum MacLeod
Makarora Valley Community Inc	Jude Battson
Mt Barker Residents' Association	Ed Taylor
Ruby Island Management Committee	Jude Battson
The Cube	Ross McRobie
Upper Clutha A & P Society	Calum MacLeod
Upper Clutha Historical Records Society	Ed Taylor
Upper Clutha Sports Community	Quentin Smith
Upper Clutha Tracks Trust	Rachel Brown
Upper Clutha Vegetation Control	Ed Taylor
Wanaka Residents Association	Quentin Smith
Wanaka Arts Centre Trust	Ruth Harrison
Wanaka Community House Trust	Ruth Harrison
Wanaka Public Library Association	Rachel Brown
Wanaka Airport User Group	Ed Taylor
Wanaka Chamber of Commerce	Calum MacLeod
Wanaka Alcohol Group	Rachel Brown