

Attachment B - Proposed Fee Changes for 2017/18

Environmental Health

CURRENT FEES				
Registration Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ -	\$ -	\$ -	\$ -
Level 2	\$ -	\$ -	\$ -	\$ -
Level 3	\$ -	\$ -	\$ -	\$ -
Level 4	\$ -	\$ -	\$ -	\$ -

Verification Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ 360.00	\$ 540.00	\$ 720.00	\$ 900.00
Level 2	\$ 540.00	\$ 720.00	\$ 900.00	\$ 1,080.00
Level 3	\$ 720.00	\$ 900.00	\$ 1,080.00	\$ 1,260.00
Level 4	\$ 900.00	\$ 1,080.00	\$ 1,260.00	\$ 1,440.00

Processing Fees Incl GST		
	Approx time *	Fee
Regrading Inspection	2 Hours	\$ -
Corrective Actions Close out visit	2 Hours	\$ -
Complaint Investigation	3 Hours	\$ -
Revisits	2 Hours	\$ -
Improvement Notice	4 Hours	\$ -
Monitoring	1 Hour	\$ -
Amendment to Registration	.5 Hour	\$ -
Cancelled verification less than 24 hours' notice	.5 Hour	\$ -
Failure to attend verification	.5 Hour	\$ -
Unscheduled verification	4 Hours	\$ -
Direction Order	6 Hours	\$ -
Restriction of Use or Closure	6 Hours	\$ -

PROPOSED FEES				
Registration Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Level 2	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Level 3	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Level 4	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00

Verification Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ 288.00	\$ 432.00	\$ 720.00	\$ 900.00
Level 2	\$ 432.00	\$ 576.00	\$ 900.00	\$ 1,080.00
Level 3	\$ 576.00	\$ 720.00	\$ 1,080.00	\$ 1,260.00
Level 4 *	\$ 1,200.00	\$ 1,500.00	\$ 1,700.00	\$ 2,000.00
* Maximum Hours	10	12	14	16
* Any work above maximum hours will be oncharged at hourly rate				

Processing Fees Incl GST	
	Fee
Regrading Inspection	hourly rate
Corrective Actions Close out visit	hourly rate
Complaint Investigation	hourly rate
Revisits	hourly rate
Improvement Notice	hourly rate
Monitoring	hourly rate
Amendment to Registration	hourly rate
Cancelled verification less than 24 hours' notice	hourly rate
Failure to attend verification	hourly rate
Unscheduled verification	hourly rate
Direction Order	hourly rate
Restriction of Use or Closure	hourly rate

PROPOSED FEES % CHANGE

New Fee

Verification Fees % Change				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	-20.0%	-20.0%	0.0%	0.0%
Level 2	-20.0%	-20.0%	0.0%	0.0%
Level 3	-20.0%	-20.0%	0.0%	0.0%
Level 4 *	33.3%	38.9%	34.9%	38.9%

New Fee

Revenue & Financing Policy Compliance

Environmental Health

CURRENT FEE SCHEDULE (FORECAST)

User Charges Forecast full year*	
	341,950
Expenses as per proposed AP 17/18	
	413,393
Expenses Funded by User Charges	
	83%
Target	
	70%

PROPOSED FEE SCHEDULE (FORECAST)

Proposed AP 17/18	
User Charges Forecast full year	
	289,375
Expenses as per proposed AP 17/18	
	413,393
Expenses Funded by User Charges	
	70%
Target	
	70%

* Full year forecast has taken current volumes under the fee schedule for AP 16/17 and extrapolated out to calculate a full year volume by charge type. These forecast volumes have then been used to set the proposed fees