

Attachment A: 2014/15 Annual Plan Wanaka Community Board projects

Wanaka Annual Plan projects 2014/15

Activity	Area	Project	Budget	Progress Update
Governance	Emergency Management		\$0	
Economic Development	Lake Wanaka Tourism		\$738,000	
	Gigatown Wanaka		\$20,000	
	Property	Wanaka Office upgrade	\$188,000	
		Scurr Heights		
		Fire Station site		
	Wanaka Airport: Operating costs		\$511,000	
	Capital costs		\$474,000	
		Wastewater connection to Project Pure		
		New irrigation scheme from Project Pure		
		Proposal to buy more land for hangars		
Community Services	Wanaka Sports Facilities		\$4,500,000	
	Glendhu Bay boat ramp	(Brought forward)	\$18,000	
	Waterways	(Wanaka and Queenstown)	\$37,500	
	Public Toilets	(Wanaka and Queenstown)	\$0	
	Skatepark extension	(Brought forward)		
	Reserves Management	Much of this will be spent on responsive work which includes:	\$281,500	
		Replacement of and new signage (smoke-free signage?)		
		Replacement and new furniture, including BBQs		
		Replacement and new fencing		
		Replacement garden planting		
		Irrigation repairs		
		Track repairs		
		\$20,000 for Albert Town Lagoon Project		
		\$20,000 for planting upgrade, Pembroke Park, along Brownston St		
		Up to \$20,000-\$30,000 for lamp replacement along Bullock Creek		
		\$38,000 for Luggate Domain playground renewal project		
	Library	Self check and RFID (Wanaka)	\$39,000	
		Self Check integration (Wanaka and Queenstown)	\$44,000	
		(subject to business case justification)		
Environmental Management	New entrance at Wastebusters and Transfer Station project - (brought forward)			
Water Supply	Renewals		\$345,000	
	Fire fighting upgrade Mt Aspiring Road		\$335,000	
	Wanaka Marina Borefield design		\$35,000	
	Lake Hawea bores (brought forward)			
Stormwater	Renewals		\$80,000	
	Bremner Park upgrade (interim solution)		\$165,000	
Wastewater	Renewals		\$260,000	
	Edgewater gravity sewer upgrade		\$350,000	
	Aubrey Road East network extension		\$635,000	
	Cardrona new scheme (investigation & design)		\$200,000	
Roading and Footpaths	Sealed road resurfacing		\$1,321,000	
	Unsealed road metalling		\$636,000	
	Upper Ardmore Street improvements		\$190,000	
	Beacon Point Road upgrade		\$521,000	
	Minor improvements (subsidised)		\$313,000	
	Minor improvements (non- subsidised)	(includes \$250,000 for UFB)	\$345,000	
	Brownston Street Parking	(Brought forward)		
	Otta Seal Programme			
	Re-seal programme			
	Plus:			
	Transport and parking strategy review			
	Pedestrian connection including bridge between two Tenby Streets over Bullock Creek			
	Ballantyne/Riverbank Roads intersection - safety improvement and full redesign.			