

Appendix A

Delegations from Council

General Delegation to the Chief Executive

The Council delegates to the Chief Executive Officer:

1. Any and all of its responsibilities, duties and powers to act on any matter, subject to the limits and conditions below and excluding those matters in respect of which delegation is prohibited by any Act or Regulation. This power includes the authority to sub-delegate such powers as the Chief Executive determines necessary.

Limits and Conditions

- a. the power of the Chief Executive Officer alone to commit the Council to borrowing which has been approved in the Long Term Plan or Annual Plan is limited to instruments for a maximum of \$30,000,000 of principal plus the associated interest payments and where the borrowing complies with the Treasury Management Policy.
- b. the power of the Chief Executive Officer alone to commit the Council to a transaction with the New Zealand Transport Agency is limited to a maximum of \$7,000,000.
- c. in the case of other transactions the power of the Chief Executive Officer together with the Mayor or Deputy Mayor to commit the Council to a transaction (or to terminate or vary any transaction) is limited to a maximum of \$7,500,000 for capital expenditure and a maximum of \$5,000,000 for operational expenditure.
- d. in the case of other transactions the power of the Chief Executive Officer alone to commit the Council to a transaction (or to terminate or vary any transaction) is limited to:
 - i. a maximum of \$4,000,000 for capital expenditure; and
 - ii. a maximum of \$1,000,000 for operating expenditure;
 - iii. a maximum of \$4,000,000 for grants to Destination Queenstown which are approved by Council in an Annual Plan or Long Term Plan.
- e. a transaction (including termination or variation of any transaction) must be for the efficient conduct of Council affairs, and be consistent with the Long Term Plan and/or Annual Plan.
- f. the rules set out in the *General rules applying to all delegations – Queenstown Lakes District Council*, attached as Schedule 2 must be complied with.
- g. the value of a series of repeat, related or ancillary transactions must be aggregated for the purpose of determining if they exceed the capital expenditure or operational expenditure limit specified in this delegation;
- h. the value of a transaction must be calculated as the total value of the transaction over the full term of the contract and shall include any rights of renewal unless such rights of renewal are at the absolute discretion of the Council;

- i. in regard to the borrowing of money or the acquisition and disposal of assets, the transaction being in accordance with the long-term plan.
 - j. The power of leasing under the Reserves Act is restricted to the following:
 - i. the grant of leases for a duration of 7 days or fewer; or
 - ii. minor or operational variations on an existing lease; or
 - iii. where the grant of a lease is to give effect to an automatic renewal clause.
- 2. The power to sub-delegate any of the Chief Executive's responsibilities, duties and powers on any matter, including:
 - a. Section 43, Local Government (Official Information and Meetings) Act 1987;
 - b. Section 125, Privacy Act 1993.
- 3. The Council's power to bring or withdraw prosecution or infringement proceedings for any offence, including but not limited to:
 - a. Resource Management Act 1991;
 - b. Building Act 2004;
 - c. Local Government Act 2002;
 - d. any Queenstown Lakes District Council Bylaw.
- 4. The Council's power, pursuant to Part 6 of the Criminal Procedure Act 2011, to decide to appeal against any sentence passed upon the conviction of any person for proceedings by the Council. Such appeals only to be lodged on solicitor's recommendation.

Reporting

- 5. A quarterly report on the Chief Executive's exercise of delegated powers on material matters will be provided for the information of the Audit and Risk Committee.
- 6. Failure to report the exercise of powers under this delegation shall not invalidate the exercise of the delegation.

Explanatory Notes:

- 7. The specified expenditure limits do not include GST.**
- 8. These delegations do not preclude the Chief Executive Officer from referring any matter to the Council or a committee (including a subcommittee) of the Council or to the Wanaka Community Board, as appropriate, for a decision for any reason.

Delegations to Officers under Resource Management Act 1991

Resource Management Act 1991		
Section	Description	Delegated to
10	Extension of existing use rights	Manager, Resource Consenting
10A	Authority to allow certain existing activities (now made unlawful/not permitted) to continue while application for resource consent is pending.	Manager, Resource Consenting
10B	Authority to allow certain building work to continue where it has been subsequently made unlawful by a district plan	Manager, Resource Consenting
32	Duty to meet requirements for preparing s 32 reports and evaluations.	District Plan Manager
36(3) 36(3A) 36(5)	Authority to make decisions about additional administrative charges	Manager, Resource Consenting
37	Power to extend time periods as provided in this section	Manager, Resource Consenting
37A	Requirement to consider matters before extending a time limit.	Manager, Resource Consenting
39B	Appointment of commissioner to hearings	Resource Consent Commissioner Appointment Committee
41B 41C	Power to direct applicant to provide evidence before hearings; power to make directions about conduct of hearings	Manager Resource Consenting District Plan Manager Hearings Commissioner Hearings Panel
42	Power to make directions about hearings to protect sensitive information.	Hearing Commissioner Hearings Panel

Resource Management Act 1991

Section	Description	Delegated to
42A	Powers regarding the preparation, commissioning and provision of reports	Manager, Resource Consenting
44A	Power to amend plans to address national environmental standards	District Plan Manager
55(2)	Duty to amend plan or proposed plan if directed by national policy statement.	District Plan Manager
86D	Ability to apply to Environment Court for a rule to have legal effect.	General Manager, Planning and Infrastructure
87E 87F 87G	Power to determine Council position on a request for direct referral (87E), prepare reports (87F) and provide information to Environment Court (87G).	87E: Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable. 87F and 87G: GM Planning & Infrastructure
88	Authority to receive consent applications and determine whether the information meets the minimum requirements of the Act.	Manager, Resource Consenting Senior Planner Planner
91	Power to determine not to proceed with a resource consent application on certain grounds.	Manager, Resource Consenting
92 92A 2	Authority to request further information to be provided, or to commission a report	Manager, Resource Consenting Senior Planner Planner

Resource Management Act 1991

Section	Description	Delegated to
95 95A 95B 95C 95D	Requirement to comply with time limit on notification. Authority to determine whether the adverse effects on the environment of an application will be minor. Requirement for notification or limited notification of the application where applicable.	Manager, Resource Consenting Senior Planner Planner Hearings Commissioner
95E	Duty to determine which persons may be adversely affected by an application and to serve notice of the application on them if required.	Manager, Resource Consenting Senior Planner Planner
99	Power to call pre-hearing meetings and invite or require parties to attend and the duty to prepare a report of the meeting.	Manager, Resource Consenting
99A	Power to refer parties who have made a resource consent application or submissions on the application to mediation	Manager, Resource Consenting
100	Authority to determine whether a hearing should be held in respect of any application for a resource consent	Manager, Resource Consenting
101	Authority to decide when and where a hearing is to be held within the constraints of section 37	Manager, Resource Consenting Planning Support Coordinator
102	Authority to determine issues concerning joint considerations by two or more consent applications in relation to the same proposal.	Manager, Resource Consenting
103	Authority to determine issues concerning two or more consent authorities.	Manager, Resource Consenting

Resource Management Act 1991

Section	Description	Delegated to
104	Duty to take matters into consideration and to exclude other matters when considering an application	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
104A 104B 104C 104D 105 106	Power to determine resource consent applications and impose conditions Power to decline subdivision consent	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
108 108A	Power to impose conditions on resource consent. Power to impose a bond as one of the conditions.	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
108 108A	Power to execute documents to register a bond (whether cash or by registered guarantee) or covenant together with all ancillary administrative tasks	Manager, Resource Consenting Senior Planner Subdivision Planner
109	Conditions relating to bonds; power to enter on to land to ensure work for which bond is given is being completed.	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel

Resource Management Act 1991

Section	Description	Delegated to
109	<p>Power to execute documents to discharge, cancel or vary bonds (in part or whole), together with all ancillary administrative tasks including certification and online registration of certificates as authorised officer.</p> <p>Power to register a land charge (or remove a land charge) on the land for costs of performing works where costs exceed funds secured</p>	<p>Manager Resource Consenting</p> <p>Senior Planner</p>
110	Power to refund financial contribution to consent holder where consent has lapsed.	Manager, Resource Consenting
113	Recording reasons for decisions on resource consent applications in writing.	<p>Manager Resource Consenting</p> <p>Senior Planner</p> <p>Hearings Commissioner</p> <p>Hearings Panel</p>
114	Authority to serve consent applicant and submitters with notice of the decision on an application	Planning Support Coordinator
116	Authority to consent to commencement of consent which is subject to Environment Court appeal	Manager Resource Consenting
120	Authority to lodge appeal on Council's behalf in Environment Court	Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable.

Resource Management Act 1991

Section	Description	Delegated to
124(2)	Power to allow a consent holder to continue to operate while applicant is seeking a new resource consent	Manager Resource Consenting
125	Power to grant extension of period after which a consent will lapse	Manager Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
126	Power to cancel a resource consent by written notice	Manager, Resource Consenting
127	Power to change or cancel conditions imposed on a resource consent	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
128 129	Power to review a resource consent and to give notice of review.	Manager, Resource Consenting
132	Power to change the conditions of a resource consent on a review under s128, or to cancel resource consent	Manager, Resource Consenting Hearings Commissioner Hearings Panel
133A	Power to make minor changes or corrections to resource consent (within 20 working days of grant).	Manager, Resource Consenting Senior Planner

Resource Management Act 1991		
Section	Description	Delegated to
138	Authority to issue a notice of acceptance of surrender of consent	Manager, Resource Consenting Senior Planner
139 139A	Authority to issue certificate of compliance, other powers and existing use certificates.	Manager, Resource Consenting Senior Planner
149B	Duty of local authority to provide EPA with all related information to a matter (where the Minister has called in a matter and the local authority has been served with a direction under s 149A).	149B: GM Planning & Infrastructure
149E	Power to make a submission on behalf of Council on matter of national importance.	149E Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable.
149G	Duty to prepare a report commissioned by the EPA.	149G: GM Planning & Infrastructure
149Q	Authority to receive report from EPA and to make comments on it.	149Q: GM Planning & Infrastructure
149T	Power to give notice on Council's behalf under s274 of matter referred directly to the Environment Court	149T: GM Planning & Infrastructure
149V	Power to lodge appeal to the High Court on question of law on Council's behalf. Power to recover costs incurred by the Council from the applicant	149V: Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable.

Resource Management Act 1991

Section	Description	Delegated to
149ZD		149ZD: Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable.
149W(2)(a) and (4)	Power to implement decision of Board or Court about proposed plan or change or variation.	General Manager, Planning and Infrastructure
168 168A	Duty to receive notice of requirement	Manager, Resource Consenting Senior Planner
168A	Authority to lodge notice of requirement on behalf of Council	Chief Executive Officer General Manager Planning and Infrastructure General Manager Operations
168A	Power to determine whether to publicly notify Council's notice of requirement for a designation	Hearings Commissioner Hearings Panel Manager, Resource Consenting
168A	Power to make decision on Council's notice of requirement for a designation	Hearings Commissioner Hearings Panel Manager, Resource Consenting
169	Power to request further information and determine whether to publicly notify notice of requirement for a designation	Manager, Resource Consenting Senior Planner Planner

Resource Management Act 1991

Section	Description	Delegated to
171	Power to consider and make recommendations on requirements for a designation	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
173	Power to give notice of requiring authority's decision on designation	Planning Support Coordinator
174	Power to appeal to Environment Court against requiring authority's decision on designation	General Manager, Planning and Infrastructure
175	Authority to include a designation in district plan	District Plan Manager
176	Power to give written consent in relation to land designated reserve	Manager Parks and Commercial Operations
176A	Power to request changes & to waive requirement for an outline plan	Manager, Resource Consenting
181	Power to receive application for alterations to designations Power to determine applications for alteration of designations	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
182	Authority to receive withdrawals of designations and to amend the District Plan accordingly	Manager, Resource Consenting District Plan Manager
184	Power to extend designation which has not been given effect to	District Plan Manager

Resource Management Act 1991

Section	Description	Delegated to
189	Duty to receive notice of requirement for heritage order	Manager, Resource Consenting Senior Planner
189A	Authority to lodge notice of requirement for a heritage order on behalf of Council	General Manager, Planning and Infrastructure
189A	Power to determine whether to publicly notify Council's notice of requirement for a heritage order	Hearings Commissioner Hearings Panel
189A	Power to make decision on Council's notice of requirement for a heritage order	Hearings Commissioner Hearings Panel
190	Power to request further information and determine notification of notice of requirement for heritage order	Manager, Resource Consenting Senior Planner
191	Power to make recommendations on notice of requirement for heritage order	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel
193	Authority to give written consent in relation to land protected by Council's heritage order	General Manager, Planning and Infrastructure
195	Power to appeal to Environment Court against heritage protection authority's decisions under sections 193 or 194	General Manager, Planning and Infrastructure
195A	Power to receive application for alterations to heritage order Power to determine applications for alteration of heritage order	Manager, Resource Consenting Senior Planner Hearings Commissioner Hearings Panel

Resource Management Act 1991

Section	Description	Delegated to
196	Power to receive withdrawals of heritage orders and to amend the District Plan accordingly	Manager, Resource Consenting District Plan Manager
220	Power to impose conditions on subdivision consents	Manager, Resource Consenting Senior Planner Subdivision Planner Hearings Commissioner Hearings Panel
220(1)(a) and (2)(b)	Authority to undertake registration of certificates as authorised officer	Manager, Resource Consenting Subdivision Planner
221(2)	Authority to issue and sign a consent notice	Manager, Resource Consenting
221(3)	Authority to vary or cancel a condition specified in a consent notice	Manager, Resource Consenting Senior Planner Subdivision Planner
221(5)	Authority to execute, as authorised person instrument(s) creating, varying, cancelling or recording expiry of consent notice	Manager, Resource Consenting Senior Planner Subdivision Planner
222	Powers related to the issue of completion certificates enabling the deposit of survey plan	Manager, Resource Consenting Subdivision Planner

Resource Management Act 1991

Section	Description	Delegated to
223	Powers related to approval of survey plan as authorised officer	Manager, Resource Consenting Subdivision Planner
224 (c)-(f)	<p>Authority to certify compliance of survey plan as authorised officer (includes circumstances where a bond is registered)</p> <p>Authority to issue certificate of approval as authorised officer, and all ancillary tasks including the execution of documents for consent notices, bonds and completion certificates.</p>	Manager, Resource Consenting Subdivision Planner
226(1)(e)	<p>Authority to certify any plans of subdivision or copy thereof, which has not had a previous statutory approval.</p> <p>Authority to issue a certificate for cancellation of an amalgamation condition.</p> <p>Authority to confirm compliance with relevant district plan rules</p> <p>Authority to execute all documents (as authorised officer) for registration</p> <p>Authority to undertake online de-registration of certificates as authorised officer.</p>	Manager, Resource Consenting Subdivision Planner
234	Power to vary or cancel esplanade strips on application	Manager, Resource Consenting Subdivision Planner NOTE: Decisions will be considered on a case-by-case basis and will be escalated to full Council where appropriate.
235	Power to agree on Council's behalf to creation of esplanade strip	Manager, Resource Consenting Subdivision Planner

Resource Management Act 1991		
Section	Description	Delegated to
		NOTE: Decisions will be considered on a case-by-case basis and will be escalated to full Council where appropriate.
237	Power to approve a survey plan where esplanade reserves or strips are required	Manager, Resource Consenting Subdivision Planner
237B	Power to acquire an easement for access strip	Manager, Resource Consenting Subdivision Planner
237C	Authority to close access strips and give notice of closure	Manager, Resource Consenting Subdivision Planner
237D	Authority to agree to transfer of access strip to Crown or regional council	Manager, Resource Consenting Subdivision Planner
237H	Authority to object to compensation valuation determination	Manager, Resource Consenting Subdivision Planner
239	Authority to certify survey plans subject to specified interests and undertake online registration of certificates as authorised officer.	Manager, Resource Consenting Subdivision Planner
240(3) and (4)	Authority to certify survey plans subject to an amalgamation covenant against transfer of allotments and execute as authorised officer all documents (includes online de-registration of certificates).	Manager, Resource Consenting Subdivision Planner

Resource Management Act 1991		
Section	Description	Delegated to
241(1) and (3)	<p>Authority to deal with amalgamation conditions and undertake online registration of certificates as authorised officer.</p> <p>Authority to issue a certificate for cancellation of an amalgamation condition and execute all necessary documents (including online de-registration of certificates) as authorised officer.</p>	<p>Manager, Resource Consenting</p> <p>Subdivision Planner</p>
243	Authority to deal with survey plans subject to grant or reservation of easements and undertake online registration of certificates as authorised officer (includes variation and cancellation of easement instruments).	<p>Manager, Resource Consenting</p> <p>Subdivision Planner</p>
245	Authority to approve survey plan of reclamation	<p>Manager, Resource Consenting</p> <p>Subdivision Planner</p>
269 – 291	Authority to determine and direct Council involvement in Environment Court proceedings	<p>Manager, Resource Consenting</p> <p>District Plan Manager</p>
292	Authority to seek that Environment Court remedy defect in plan	District Plan Manager
294	Authority to seek that Environment Court review a decision or rehear proceedings	General Manager, Planning and Infrastructure
299 - 308	Authority to determine and direct Council involvement in High Court and Court of Appeal proceedings	General Manager, Planning and Infrastructure
311 312	Authority to initiate declaration proceedings and take other necessary steps	General Manager, Planning and Infrastructure
314 - 321	Authority to initiate enforcement order and interim enforcement order proceedings and take other necessary steps	General Manager, Legal and Regulatory

Resource Management Act 1991

Section	Description	Delegated to
325	Authority to consent to a stay of abatement notice	Regulatory Manager
325A	Power to cancel abatement notice	Regulatory Manager
330	Power to take preventative or remedial action in emergency circumstances	General Manager, Planning and Infrastructure
331	Power to seek reimbursement of Council's costs for emergency works	General Manager, Planning and Infrastructure
336	Duty to return property seized under warrant or otherwise dispose of property if not claimed	Principal Enforcement Officer
338	Authority to commence prosecution for breach of the Act	General Manager, Legal & Regulatory
357D	Power to consider and determine objections	Hearings Commissioner
Sch 1 Cl 3, 3B	Duty to consult on proposed plan, including consultation with local iwi	District Plan Manager
Sch 1 Cl 3C	Authority to determine whether consultation has already occurred under other enactments	District Plan Manager
Sch 1 Cl 4	Duty to invite requiring authorities by written request on designations in proposed plans.	District Plan Manager
Sch 1 Cl 5	Authority to prepare s32 report and publicly notify proposed plan	District Plan Manager – but subject to authority of full Council
Sch 1 Cl 6	Authority to make submissions on Council's behalf	Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable.

Resource Management Act 1991

Section	Description	Delegated to
Sch 1 Cl 7	Duty to give public notice of submissions on proposed plan	District Plan Manager
Sch 1 Cl 8, 8A	Authority to make further submissions on Council's behalf	General Manager, Planning and Infrastructure
Sch 1 Cl 8AA	Authority to invite submitters to meetings or refer matters to mediation	District Plan Manager
Sch 1 Cl 8B	Duty to give notice of hearings	District Plan Administrator
Sch 1 Cl 8C	Authority to determine whether hearing is required	District Plan Manager
Sch 1 Cl 8D	Authority to withdraw proposed plan	General Manager, Planning and Infrastructure
Sch 1 Cl 9	Power to hear and make recommendations and decisions on requirements	Hearings Commissioner Hearings Panel
Sch 1 Cl 10	Power to hear and make recommendations on provisions and matters raised in submissions	Hearings Commissioner Hearings Panel
Sch 1 Cl 11	Duty to give notice of decisions	District Plan Administrator
Sch 1 Cl 14	Authority to lodge appeal with Environment Court	General Manager, Planning and Infrastructure
Sch 1 Cl 16(1)	Duty to amend proposed plan if directed by Court	District Plan Manager
Sch 1 Cl 16(2)	Authority to amend proposed plan to correct minor errors	District Plan Manager
Sch 1 Cl 16A	Authority to initiate variation to proposed plan	General Manager, Planning and Infrastructure
Sch 1 Cl 20	Duty to give notice of plan becoming operative	District Plan Manager

Resource Management Act 1991

Section	Description	Delegated to
Sch 1 Cl 20A	Authority to amend operative plan to correct minor errors	District Plan Manager
Sch 1 Cl 21	Authority to request change to regional plan or regional policy statement	General Manager, Planning and Infrastructure
Sch 1 Cl 23	Power to seek further information relating to private plan change requests	District Plan Manager Senior Policy Planner Hearings Commissioner Hearings Panel
Sch 1 Cl 24	Power to modify plan change request	General Manager, Planning and Infrastructure
Sch 1 Cl 25	Power to determine how to proceed with plan change request, including power to reject request	General Manager, Planning and Infrastructure subject to authority of Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable.
Sch 1 Cl 26	Authority to prepare and notify plan change request	District Plan Manager
Sch 1 Cl 28	Power to withdraw plan change request	Full Council or if insufficient time, a group of Councillors comprising the Mayor, the Planning and Development Portfolio Leader and Deputy with Councillor Gazzard to act if either the Portfolio Leader or Deputy is unavailable.
Sch 1 Cl 29(4)	Power to hear and make recommendations on plan change request	Hearings Commissioner Hearings Panel

Resource Management Act 1991

Section	Description	Delegated to
Sch 1 Cl 29(2) and (5)	Duty to send submissions to person who made plan change request and serve copy of its decision	District Plan Administrator
Sch 1 Cl 29(9)	Power to vary plan change request	District Plan Manager
Sch 1 Cl 32	Authority to certify material incorporated by reference	District Plan Manager
Sch 1 Cl 34	Duty to consult on incorporation of material by reference	District Plan Manager
Sch 1 Cl 35	Duty to make information available and give public notice regarding material incorporated by reference	District Plan Administrator

Rates and Charges for 2014/15

The rating system used by Council is based on Capital Value. Property valuations produced by Quotable Value as at 1 September 2011 are to be used for the 2014/15 rating year. All proposed rates in the section that follows are inclusive of GST.

Uniform Annual General Charge

Pursuant to sections 15 of the Local Government (Rating) Act 2002 (the Act), Council proposes to set a uniform annual general charge of \$64.00 on each separately used or inhabited part of every rating unit in the district.

The uniform annual general charge revenue (\$1,437,548) will be used to fund the costs associated with the following activities:

- Cemeteries.
- Community development and grants.
- Property including housing and Wanaka airport
- A general contribution to the promotion of the district.

Sports, Halls & Libraries Annual Charge

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted annual charge of \$303.00 on each separately used or inhabited part of every rating unit with a residential component in the district:

1. Residential	\$303.00
2. Hydro Electric Power	\$0.00
3. Vacant Sections	\$303.00
4. Accommodation	\$0.00
5. CBD Accommodation	\$0.00
6. Commercial	\$0.00
7. CBD Commercial	\$0.00
8. Primary Industry	\$303.00
9. Country Dwelling	\$303.00
10. Other	\$0.00
11. Utilities	\$0.00
12. Mixed Use Apportioned	\$303.00

The targeted Sports, Halls & Libraries Annual charge revenue (\$5,853,658) will be used to fund the costs associated with the following activities:

Community grants (for recreational activities).

District library services.

Public halls and other community facilities.

Active recreation facilities including sportsfields and community swimming pools (excludes Alpine Aqualand).

Governance Rate

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted differential governance rate based on land use on the rateable capital value of all property within the Queenstown Lakes District as follows:

1. Residential	0.000223 cents in the \$
2. Hydro Electric Power	0.000112 cents in the \$
3. Vacant Sections	0.000223 cents in the \$
4. Accommodation	0.000223 cents in the \$
5. CBD Accommodation	0.000223 cents in the \$
6. Commercial	0.000223 cents in the \$
7. CBD Commercial	0.000223 cents in the \$
8. Primary Industry	0.000158 cents in the \$
9. Country Dwelling	0.000223 cents in the \$
10. Other	0.000223 cents in the \$
11. Utilities	0.000223 cents in the \$

12. Mixed Use Apportioned See note (i)

Note (i): The mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The governance rate revenue (\$3,679,628) will be used to fund 80% of the costs associated with the following activities:

- Cost of democratic functions including Council and standing committees
- Cost of communications and management of Council including corporate, financial and rating administration services.

Regulatory Rate

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted differential regulatory rate based on land use on the rateable capital value of all property within the Queenstown Lakes District as follows:

1. Residential	0.000328 cents in the \$
2. Hydro Electric Power	0.000149 cents in the \$
3. Vacant Sections	0.000328 cents in the \$
4. Accommodation	0.000344 cents in the \$
5. CBD Accommodation	0.000344 cents in the \$
6. Commercial	0.000295 cents in the \$
7. CBD Commercial	0.000295 cents in the \$
8. Primary Industry	0.000213 cents in the \$
9. Country Dwelling	0.000305 cents in the \$
10. Other	0.000328 cents in the \$
11. Utilities	0.000295 cents in the \$
12. Mixed Use Apportioned	See note (i)

Note (i): The mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The regulatory rate revenue (\$5,259,110) will be used to fund 80% of the costs associated with the following activities:

- Regulatory and advisory services relating to planning and resource management, the district plan, building control, dog control and health and liquor licensing.

Governance & Regulatory Charge

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted Governance & Regulatory Charge on each separately used or inhabited part of every rating unit in the district as follows:

1. Residential	\$85.00
2. Hydro Electric Power	\$166.00
3. Vacant Sections	\$85.00
4. Accommodation	\$124.00
5. CBD Accommodation	\$124.00
6. Commercial	\$166.00
7. CBD Commercial	\$166.00
8. Primary Industry	\$213.00
9. Country Dwelling	\$85.00
10. Other	\$85.00
11. Utilities	\$166.00
12. Mixed Use Apportioned	See note (i)

Note (i): The mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The Governance & Regulatory Charge revenue (\$2,234,685) will be used to fund 20% of the costs associated with the following activities:

- Cost of democratic functions including Council and standing committees

- Cost of communications and management of Council including corporate, financial and rating administration services.
- Regulatory and advisory services relating to planning and resource management, the district plan, building control, dog control and health and liquor licensing.

Recreation & Events Rate

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted differential recreation and events rate based on land use on the rateable capital value of all property within the Queenstown Lakes District as follows:

1. Residential	0.000222 cents in the \$
2. Hydro Electric Power	0.000081 cents in the \$
3. Vacant Sections	0.000222 cents in the \$
4. Accommodation	0.000804 cents in the \$
5. CBD Accommodation	0.000804 cents in the \$
6. Commercial	0.000162 cents in the \$
7. CBD Commercial	0.000162 cents in the \$
8. Primary Industry	0.000029 cents in the \$
9. Country Dwelling	0.000084 cents in the \$
10. Other	0.000222 cents in the \$
11. Utilities	0.000162 cents in the \$
12. Mixed Use Apportioned	See note (i)

Note (i): The mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The recreation and events rate revenue (\$3,812,207) will be used to fund 50% of the costs associated with the following activities:

- Passive recreation areas, gardens, walkways and reserves.
- The provision on public toilets.
- Provision of events and facilitation events.
- Contribution to the operating shortfall of Alpine Aqualand attributable to non-residents

Recreation & Events Charge

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a new targeted Recreation & Events Charge on each separately used or inhabited part of every rating unit in the district as follows:

1. Residential	\$125.00
2. Hydro Electric Power	\$209.00
3. Vacant Sections	\$125.00
4. Accommodation	\$675.00
5. CBD Accommodation	\$675.00
6. Commercial	\$209.00
7. CBD Commercial	\$209.00
8. Primary Industry	\$89.00
9. Country Dwelling	\$89.00
10. Other	\$125.00
11. Utilities	\$209.00
12. Mixed Use Apportioned	See note (i)

Note (i): The mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The recreation and events charge revenue (\$3,812,207) will be used to fund 50% of the costs associated with the following activities:

- Passive recreation areas, gardens, walkways and reserves.
- The provision on public toilets.
- Provision of events and facilitation events.
- Contribution to the operating shortfall of Alpine Aqualand attributable to non residents

General Rate

Pursuant to Sections 13 and 14 of the Act, Council proposes to set a differential general rate based on land use on the rateable capital value of all property within the Queenstown Lakes District as follows:

1. Residential	0.000058 cents in the \$
2. Hydro Electric Power	0.000023 cents in the \$
3. Vacant Sections	0.000058 cents in the \$
4. Accommodation	0.000073 cents in the \$
5. CBD Accommodation	0.000073 cents in the \$
6. Commercial	0.000047 cents in the \$
7. CBD Commercial	0.000047 cents in the \$
8. Primary Industry	0.000067 cents in the \$
9. Country Dwelling	0.000063 cents in the \$
10. Other	0.000058 cents in the \$
11. Utilities	0.000047 cents in the \$
12. Mixed Use Apportioned	See note (i)

Note (i): The mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The general rate revenue (\$1,020,684) will be used to fund the costs associated with the following activities:

- Provision of emergency services (civil defense & rural fire).
- Waste management including landfill establishment.
- Forestry including wilding pine control

Roading Rate (Wanaka Ward)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted differential roading rate based on land use on the rateable capital value of all property within the Wanaka ward on the Queenstown Lakes District as follows:

1. Residential	0.000616 cents in the \$
2. Hydro Electric Power	0.000154 cents in the \$
3. Vacant Sections	0.000924 cents in the \$
4. Accommodation	0.002310 cents in the \$
5. CBD Accommodation	0.002310 cents in the \$
6. Commercial	0.002310 cents in the \$
7. CBD Commercial	0.002310 cents in the \$
8. Primary Industry	0.000499 cents in the \$
9. Country Dwelling	0.000628 cents in the \$
10. Other	0.000616 cents in the \$
11. Utilities	0.000693 cents in the \$
12. Mixed Use Apportioned	See note (i)

Note (i) the mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The Wanaka roading rate revenue (\$4,756,181) will be used to fund the costs associated with the following activities:

- Wanaka wards roading network, which includes footpaths and other amenities within the road reserve.
- The development of town centre areas.
- The maintenance and upgrading of roading drainage systems.

Roading Rate (Queenstown/Wakatipu and Arrowtown Wards)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted differential roading rate based on land use on the rateable capital value of all property within the Queenstown/Wakatipu and Arrowtown wards of the Queenstown Lakes District as follows:

1. Residential	0.000494 cents in the \$
2. Hydro Electric Power	0.000124 cents in the \$
3. Vacant Sections	0.000741 cents in the \$
4. Accommodation	0.001845 cents in the \$
5. CBD Accommodation	0.001853 cents in the \$
6. Commercial	0.001853 cents in the \$
7. CBD Commercial	0.001853 cents in the \$
8. Primary Industry	0.000400 cents in the \$
9. Country Dwelling	0.000504 cents in the \$
10. Other	0.000494 cents in the \$
11. Utilities	0.001297 cents in the \$
12. Mixed Use Apportioned	See note (i)

Note (i) the mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The Wakatipu/Arrowtown roading rate revenue (\$9,930,009) will be used to fund the costs associated with the following activities:

- Wakatipu/Arrowtown ward's roading network, which includes footpaths and other amenities within the road reserve.
- The development of town centre areas.
- The maintenance and upgrading of roading drainage systems.

Stormwater Rate (Wanaka Ward)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted stormwater rate based on land use of the rateable capital value of the following categories of property within the Wanaka ward of the Queenstown Lakes District as follows:

1. Residential	0.000183 cents in the \$
2. Vacant Sections	0.000183 cents in the \$
3. Accommodation	0.000183 cents in the \$
4. CBD Accommodation	0.000183 cents in the \$
5. Commercial	0.000183 cents in the \$
6. CBD Commercial	0.000183 cents in the \$
7. Other	0.000183 cents in the \$
8. Utilities	0.000055 cents in the \$
9. Mixed Use Apportioned	See note (i)

Note (i) the mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential as appropriate.

The Wanaka stormwater rate revenue (\$686,408) will be used to fund the costs associated with the following activities:

- The maintenance and upgrading of stormwater reticulation systems.

Stormwater Rate (Queenstown/Wakatipu and Arrowtown Wards)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted stormwater rate based on land use of the rateable capital value of the following categories of property within the Queenstown/Wakatipu and Arrowtown wards of the Queenstown Lakes District as follows:

1. Residential (ii)	0.000092 cents in the \$
2. Vacant Sections (ii)	0.000092 cents in the \$
3. Accommodation	0.000092 cents in the \$
4. CBD Accommodation	0.000092 cents in the \$
5. Commercial	0.000092 cents in the \$

6. CBD Commercial	0.000092 cents in the \$
7. Other	0.000092 cents in the \$
8. Utilities	0.000064 cents in the \$
9. Mixed Use Apportioned	See note (i)

Note (i) The mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential as appropriate.

Note (ii) Excludes property within the Jacks Point Special Zone.

The Wakatipu/Arrowtown stormwater rate revenue (\$783,127) will be used to fund the costs associated with the following activities:

- The maintenance and upgrading of stormwater reticulation systems.

Tourism Promotion Rate (Wanaka Ward)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted tourism promotion rate based on land use on the rateable capital value of the following categories of property within the Wanaka ward of the Queenstown Lakes District as follows:

1. Accommodation	0.001101 cents in the \$
2. CBD Accommodation	0.001101 cents in the \$
3. Commercial	0.001101 cents in the \$
4. CBD Commercial	0.001101 cents in the \$
5. Utilities	0.000330 cents in the \$
6. Mixed Use Apportioned	See note (i)

Note (i) the mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

The Wanaka tourism promotion rate revenue (\$807,107) will be used to fund the costs associated with the following activities:

- To finance promotional activities of Lake Wanaka Tourism.

Tourism Promotion Rate (Queenstown/Wakatipu Wards)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted tourism promotion rate based on land use on the rateable capital value of the following categories of property within the Queenstown/Wakatipu Wards of the Queenstown Lakes District as follows:

1. Accommodation	0.001243 cents in the \$
2. CBD Accommodation	0.001243 cents in the \$
3. Commercial	0.001243 cents in the \$
4. CBD Commercial	0.001243 cents in the \$
5. Utilities	0.000799 cents in the \$
6. Mixed Use Apportioned	See note (i)

Note (i) the mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential as appropriate.

The Wakatipu tourism promotion rate revenue (\$3,586,089) will be used to fund the costs associated with the following activities:

- To finance promotional activities of Destination Queenstown

Tourism Promotion Rate (Arrowtown Ward)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted tourism promotion rate based on land use on the rateable capital value of the following categories of property within the Arrowtown Ward of the Queenstown Lakes District as follows:

1. Accommodation	0.001313 cents in the \$
2. CBD Accommodation	0.001313 cents in the \$
3. Commercial	0.001313 cents in the \$

4. CBD Commercial	0.001313 cents in the \$
5. Utilities	0.000067 cents in the \$
6. Mixed Use Apportioned	See note (i)

Note (i) the mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential as appropriate.

The Arrowtown tourism promotion rate revenue (\$128,414) will be used to fund the costs associated with financing the following activities:

- To finance promotional activities of the Arrowtown Promotion Association.

Waste Management Charges

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted waste management charge on each separately used or inhabited part of every rating unit in the district, as follows:

1. Residential	\$122.00
2. Hydro Electric Power	\$88.00
3. Vacant Sections	\$88.00
4. Accommodation	\$88.00
5. CBD Accommodation	\$88.00
6. Commercial	\$88.00
7. CBD Commercial	\$88.00
8. Primary Industry	\$122.00
9. Country Dwelling	\$122.00
10. Other	\$88.00
11. Utilities	\$88.00
12. Mixed Use Apportioned	\$122.00

The Waste Management Charge revenue (\$2,524,240) will be used to fund the costs associated with the following activities:

- To fund the operating deficit of the transfer stations and the recycling initiatives proposed in the Waste Management Strategy.

Aquatic Centre Charge (Queenstown/Wakatipu and Arrowtown Wards)

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted Aquatic Centre charge of \$95.00 on each separately used or inhabited part of every rating unit with a residential component in the Queenstown / Wakatipu and Arrowtown Wards:

1. Residential	\$92.00
2. Hydro Electric Power	\$0.00
3. Vacant Sections	\$92.00
4. Accommodation	\$0.00
5. CBD Accommodation	\$0.00
6. Commercial	\$0.00
7. CBD Commercial	\$0.00
8. Primary Industry	\$92.00
9. Country Dwelling	\$92.00
10. Other	\$0.00
11. Utilities	\$0.00
12. Mixed Use Apportioned	\$92.00

The Aquatic Centre Charge revenue (\$1,102,573) will be used to fund the costs associated with the following activities:

- To fund the operating shortfall of Alpine Aqualand attributable to residents

Water Supply Rates

Queenstown and District Water Supply, Arrowtown Water Supply and Wanaka Water Supply

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted rate for water supply on each separately used or inhabited part of every connected or serviceable rating unit within the respective water supply areas as follows:

Queenstown and District water supply:	\$240.00
Arrowtown water supply:	\$180.00
Wanaka and District water supply:	\$170.00

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted differential water supply rate based on land use on the rateable capital value of all rating units connected in the following water supply areas.

	Queenstown (cents in the \$)	Arrowtown (cents in the \$)	Wanaka (cents in the \$)
1. Residential	0.000234	0.000313	0.000275
2. Accommodation	0.000421	0.000554	0.000495
3. CBD Accommodation	0.000421	0.000554	0.000495
4. Commercial	0.000342	0.000450	0.000402
5. CBD Commercial	0.000342	0.000450	0.000402
6. Primary Industry	0.000173	0.000228	0.000204
7. Country Dwelling	0.000192	0.000253	0.000226
8. Other	0.000234	0.000313	0.000275
9. Mixed Use Apportioned	See note (i)	See note (i)	See note (i)

Note (i) the mixed use apportioned properties will be treated as 25% Commercial or Accommodation and 75% Residential or Country Dwelling as appropriate.

Other Water Supplies

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted rate for water supply on each separately used or inhabited part of every rating unit connected to the respective scheme, and a half charge on each separately used or inhabited part of every serviceable rating unit.

Water Supply	Full Charge (\$)	Half Charge (\$)
Arthurs Point	580.00	290.00
Glenorchy	720.00	360.00
Hawea	340.00	170.00
Lake Hayes	580.00	290.00
Luggate	580.00	290.00

The Targeted Water Supply Rates revenue (\$7,320,331) will be used to fund the costs associated with the following activities:

(i) To provide supplies of potable (drinkable) water to the above communities.

Water Scheme Loan Rate

(i) Luggate Water Supply

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted water scheme loan rate of \$424.22 on every connected or serviceable rating unit within the Luggate water supply area, other than those in respect of which the ratepayer has elected to make the lump sum contribution.

(ii) Lake Hayes Water Supply Area

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted water scheme loan rate of \$426.27 on every connected or serviceable rating unit within the Lake Hayes water supply area, other than those in respect of which ratepayer has elected to make the lump sum.

The Targeted Water Scheme Loan Revenue (\$28,832) will be used to fund the costs associated with the following activities:

Revenue sought by way of annual loan charges is to cover the cost of financing loans raised to pay for the capital cost of water schemes.

Sewerage Rates

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted sewerage rate on every rating unit connected to a district sewerage scheme, on the basis on one full charge per first pan or urinal connected, with a discounted charge on every subsequent pan or urinal connected. A half charge will apply to every serviceable rating unit. The charges for each scheme are set out in the schedule below.

Note: every rating unit used exclusively or principally as a residence of not more than one household is deemed to have not more than one connection.

Sewerage Scheme	Charge for 1st pan connected (\$)	Half Charge capable of connection (\$)	Charge per pan after 1 connected (\$)
Wanaka/Albert Town	474.00	237.00	237.00
Arrowtown	396.00	198.00	198.00
Arthurs Point	400.00	200.00	288.00
Hawea	510.00	255.00	255.00
Lake Hayes	360.00	180.00	180.00
Luggate	600.00	300.00	300.00
Queenstown	336.00	168.00	168.00

The Targeted Sewerage Rates revenue (\$7,560,303) will be used to fund the costs associated with providing public sewerage services to the above communities.

Sewerage Scheme Loan Rates

(i) Arthurs Point (East) Sewerage Area

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted sewerage scheme loan rate on every serviceable rating unit within the Arthur's Point (east) Sewerage area, on the basis on one charge per pan or urinal connected or capable of being capable of being connected of \$288.27, on the first pan or urinal, and \$207.55 for each subsequent pan or urinal.

(ii) Lake Hayes Sewerage Area

Pursuant to sections 16, 17 and 18 of the Act, Council proposes to set a targeted sewerage scheme loan rate on every serviceable rating unit within the Lake Hayes Sewerage scheme area, on the basis of one charge per pan or urinal connected or capable of being connected of \$353.18, on the first pan or urinal, and \$176.59 for each subsequent pan or urinal.

Note:

- The targeted sewerage scheme loan rate will not apply to those properties in respect of which the ratepayer elected to make the lump sum contribution; and
- Every rating unit used exclusively or principally as a residence of not more than one household is deemed to have not more than one connection.

The Targeted Sewerage Scheme Loan Rates revenue (\$50,616) will be used to fund the costs associated with the following activities:

- Revenue sought by way of annual loan charges is to cover the costs of financing loans raised to pay for the capital cost of sewerage schemes.

Due Dates for Payments

The Council proposes that the above rates and charges for the financial year commencing on the 1st day of July 2013 are payable in four instalments, the due dates and last days for payment without penalty being as follows:

	Due Date	Last Day for Payment (without 10% penalty)
Instalment One	29 August 2014	26 September 2014
Instalment Two	24 October 2014	28 November 2014
Instalment Three	23 January 2015	27 February 2015
Instalment Four	24 April 2015	29 May 2015

Payment of Rates

Rates payments can be made during normal office hours at:

- Civic Centre, 10 Gorge Road, Queenstown
- Wanaka Service Centre, Ardmore Street, Wanaka
- Arrowtown Public Library, Buckingham Street, Arrowtown

Or by direct debit and internet banking.

Additional Charges (Penalties)

Pursuant to Sections 24, 57 and 58 of the Act, Council proposes that the following penalties will apply under delegated authority to the Rating Administrator:

- A penalty of 10% will be added to the rates and charges levied in each instalment which remains unpaid on the day after the last day for payment date as shown above (i.e. the penalty will be added on 27 September 2014, 29 November 2014, 28 February 2015 and 30 May 2015 respectively).
- A penalty of 10% will be added to the amount of rates or instalments (including penalties) levied in any previous financial year and remaining unpaid on 30 September 2014.
- A second penalty of 10% will be added to the amount of rates or instalments (including penalties) levied in any previous financial year which remains unpaid on 31 March 2015.